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PUBLIC HEALTH AGENCIES 1991:

AN INVENTORY OF PROGRAMS AND BLOCK GRANT EXPENDITURES

DECEMBER 1991

Public Health Foundation
1220 L Street, N.W.
Washington, D.C. 20005
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Public Health Foundation

This publication is based on data voluntarily submitted to the Public Health Foundation by the nation's state health agencies. Data for 55 state health agencies—one in each of the 50 states, the District of Columbia, American Samoa, Guam, Puerto Rico, and the Virgin Islands—are included in this report. Data have been estimated for American Samoa, Montana, Puerto Rico, and the Virgin Islands, which did not report to the Public Health Foundation for fiscal year 1989.

This publication is based on data voluntarily submitted to the Public Health Foundation by the nation's state and territorial health agencies. Data analysis and publication of this report are supported, in part, by a cooperative agreement with the Center for Chronic Disease Prevention and Health Promotion, Centers for Disease Control, and by a grant from the Maternal and Child Health Bureau, Health Resources and Services Administration, U.S. Department of Health and Human Services. The content of this report does not necessarily reflect the views or policies of the Department of Health and Human Services.

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December 1991

FOREWORD

This publication, *Public Health Agencies 1991: An Inventory of Programs and Block Grant Expenditures*, displays total expenditures for each program operated by the nation's state and territorial health agencies. It also reports the amount of funds from the Prevention Block Grant and the Maternal and Child Health Services Block Grant spent by each program in fiscal year 1989. In addition, detailed state-by-state listings of fiscal year 1989 public health expenditures are contained in the appendix.

Also available from PHF is the *1991 Public Health Chartbook*, a companion publication to *Public Health Agencies 1991*, which graphically presents organizational and fiscal information on the nation's state and territorial health agencies. The *1991 Prevention Block Grant Chartbook* is a special PHF publication depicting Prevention Block Grant appropriation levels and state uses and expenditures of fiscal year 1990 Prevention Block Grant funds. Information on expenditures and services of the nation's state health agencies and local health departments and other current topics of interest to the public health community and federal, state, and local legislators can be found in the PHF's bimonthly newsletter, *Public Health Macroview*.

We are indebted to the PHF Board of Directors and Data Policy Review Panel for policy guidance, and to the staff of the Center for Chronic Disease Prevention and Health Promotion, Centers for Disease Control, and the Maternal and Child Health Bureau, Health Resources and Services Administration, for their support and helpful comments. Finally, our perennial thanks to the individuals in the state and territorial health agencies for their continued efforts in supplying data, and to George K. Degnon, ASTHO Executive Vice-President, for his insightful recommendations and advocacy. Their dedicated support and assistance have enabled us to present this comprehensive picture of our state and local health agencies.

Suggestions and comments on this report and the full scope of the information gathering effort of the Public Health Foundation are invited. Address communications to the Public Health Foundation, 1220 L Street, N.W., Washington, DC 20005.

James T. Dimas
Executive Director

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THE ROLE OF PUBLIC HEALTH AGENCIES

Public health agencies provide health services designed to protect and improve the health and well-being of the entire United States population. Many public health programs are directed toward serving people who do not receive adequate care or who are at risk of disease. Since the establishment of the first health departments at the beginning of the nineteenth century, public health agencies have been given a unique and important role. Unlike the private medical sector, which provides primarily acute and long-term curative care, the public health sector focuses on providing preventive community health services.

Each state health agency is vested with primary responsibility for public health. Generally, the state health agency is responsible for setting statewide public health priorities, carrying out national and state mandates, responding to public health hazards, and assuring access to health services for underserved state residents.

There are nearly 3,000 official local health departments providing direct community health services. In states with no local health departments, the state health agency either provides these community services directly or contracts with community-based service organizations to provide services. In general, the nation's local health departments provide such preventive health services as communicable disease control, including childhood immunizations; chronic disease control; health education; restaurant inspections; food- and waterborne disease investigations; urban rat control; and rabies control.

OVERVIEW OF FUNDING AND EXPENDITURES

During FY 1989, 55 state health agencies (SHAs) spent $9.5 billion for their public health programs (excluding Medicaid expenditures).[1] This figure includes both direct SHA expenditures and SHA grants to local health service providers (LHSPs), a category which includes official local health departments (LHDs), substate health units, and contractual/grant service providers.

Personal health activities accounted for three-fourths of SHA spending. Smaller amounts were spent on environmental health, health resources, laboratory, and general administration.

Funds granted to LHDs accounted for $1.8 billion (19 percent) of the SHAs' overall expenditures. Most of the funds (92 percent) were reported by program area and are included in the expenditures for specific program areas shown in table 1. The remaining $143 million was not allocated to program areas and is displayed separately.[2]

State health agencies are primarily funded by state and federal governments. Additional funding comes from the collection of fees and reimbursements for services, and from local governments and other sources, such as private foundation grants.

In FY 1989, expenditures of the nation's SHAs consisted of 54 percent state funds and 36 percent federal grant and contract funds. SHA expenditures of fees and third-party reimbursements were 5 percent of the total; local funds, 2 percent; and other sources, 3 percent. (See table 2.)

Total expenditures for the nation's 2,754 LHDs were $4.1 billion; 28 percent of the total came from state funds and 34 percent from local funds.[3] Federal grant and contract funds accounted for 16 percent; fees and third-party reimbursements, 9 percent; other sources, 2 percent; and the source of funds was unknown for 8 percent of total LHD expenditures. (See table 3.) Over half of LHD expenditures were for personal health activities. (See table 4.)

TABLE 1. STATE HEALTH AGENCY EXPENDITURES, BY PROGRAM AREA, FISCAL YEAR 1989

Program area	Number of SHAs reporting programs	Expenditures: Amount (millions of dollars)	Expenditures: Percentage of total
Total	**55**	**$9,505.1**	**100.0%**
Personal health	55	7,177.5	75.5
Environmental health	52	519.8	5.5
Health resources	55	824.4	8.7
Laboratory	53	307.9	3.2
General administration	55	525.3	5.5
Funds to LHSPs not allocated to program areas	14	150.2	1.6

TABLE 2. STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS, FISCAL YEAR 1989

Source of funds	Expenditures: Amount (millions of dollars)	Expenditures: Percentage of total
Total	**$9,505.1**	**100.0%**
State funds	5,102.6	53.7
Federal grant and contract funds	3,466.7	36.5
Local funds	180.5	1.9
Fees and reimbursements	486.8	5.1
Other sources	268.5	2.8

[1] The 55 state health agencies include the 50 states, the District of Columbia, American Samoa, Guam, Puerto Rico, and the Virgin Islands. Data have been estimated for the state health agencies in American Samoa, Montana, Puerto Rico, and the Virgin Islands, which did not report to PHF for fiscal year 1989.

[2] See appendix table 28 for further detail.

[3] Using the Public Health Foundation's definition of LHD, nine SHAs reported no LHDs in their states.

TABLE 3. LOCAL HEALTH DEPARTMENT EXPENDITURES, BY SOURCE OF FUNDS, FISCAL YEAR 1989*

Source of funds	Expenditures: Amount (millions of dollars)	Expenditures: Percentage of total
Total	**$4,059.9**	**100.0%**
State funds	1,141.4	28.1
Federal grant and contract funds	631.4	15.5
Local funds	1,364.9	33.6
Fees and reimbursements	523.6	12.9
Other sources	91.3	2.3
Source unknown	307.2	7.6

* Includes $1.8 billion in SHA intergovernmental transfers to LHDs.

TABLE 4. LOCAL HEALTH DEPARTMENT EXPENDITURES, BY PROGRAM AREA, FISCAL YEAR 1989*

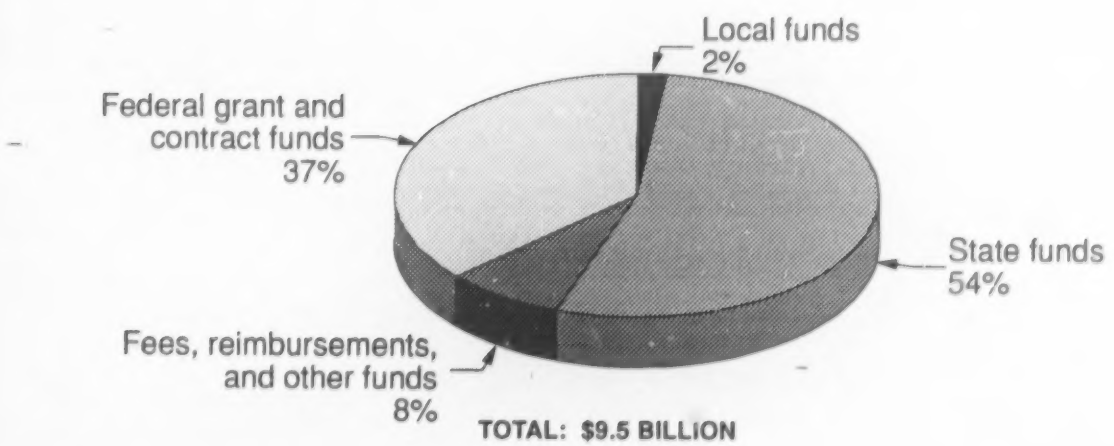
Program area	Number of states with LHDs reporting programs	Expenditures: Amount (millions of dollars)	Expenditures: Percentage of total
Total	**44**	**$4,059.9**	**100.0%**
Personal health	39	2,347.4	57.8
Environmental health	34	379.0	9.3
Health resources	20	304.5	7.5
Laboratory	15	34.9	0.9
General administration	20	156.0	3.8
Funds not allocated to program areas	33	838.2	20.6

* Includes $1.8 billion in SHA intergovernmental transfers to LHDs.

Table 5 displays SHA expenditures (including intergovernmental transfers to LHSPs) from the MCH and Prevention Block Grants by program area and selected program categories. The Inventory of Programs presents SHA expenditures from both block grants for each program operated during FY 1989.

The SHAs spent $434 million in MCH Block Grant funds and $84 million in Prevention Block Grant funds. MCH Block Grant funds accounted for 5 percent of all SHA expenditures, and Prevention Block Grant monies represented 1 percent of total SHA expenditures.

STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS, FY 1989



TOTAL: $9.5 BILLION

TABLE 5. MATERNAL AND CHILD HEALTH SERVICES AND PREVENTION BLOCK GRANT EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM AREA AND SELECTED PROGRAM CATEGORY, FISCAL YEAR 1989

Program area and selected program categories	Total public health expenditures	MCH Block Grant expenditures		Prevention Block Grant expenditures	
		Total	As a percentage of total MCH Block Grant expenditures	Total	As a percentage of total Prevention Block Grant expenditures
		(thousands of dollars)			
Total public health	**$9,505,135**	**$434,481**	**100.0%**	**$84,354**	**100.0%**
Noninstitutional personal health	5,824,304	414,312	95.4	53,744	63.7
Supporting personal health services	276,185	4,990	1.1	14,446	17.1
Maternal and child health (including WIC)	3,294,234	300,457	69.2	2,813	3.3
Handicapped children's services	356,063	77,240	17.8	7	#
Communicable disease control	571,122	7,158	1.6	4,318	5.1
Dental health	56,998	7,852	1.8	2,744	3.3
Chronic disease	171,244	848	0.2	19,977	23.7
Mental health	182,642	21	#	68	0.1
Alcohol and drug abuse	356,115	-	-	-	-
Other personal health	559,715	15,746	3.6	9,371	11.1
SHA-operated institutions	1,353,218	-	-	-	-
Environmental health	519,812	808	0.2	6,550	7.8
Health resources*	824,360	1,525	0.4	12,617	15.0
Laboratory	307,940	5,920	1.4	3,644	4.3
General administration	525,319	6,612	1.5	2,707	3.2
Funds to LHSPs not allocated to program areas	150,191	5,301	1.2	5,085	6.0

* Emergency medical services programs are classified in the health resources program area.

Note: Amounts and percentages may not add to totals due to rounding. # = less than 0.5 percent.

INVENTORY OF PROGRAMS

The Public Health Foundation maintains a data base of uniform, comprehensive information on the public health programs and expenditures of the nation's state and territorial health agencies. These public health agencies contribute staff liaison, reporting services, and consultation on a voluntary, cooperative basis.

The organization of public health programs varies from state to state. For example, 10 SHAs were designated as the official lead environmental agency in their state, while in the remaining states, this responsibility was assigned to a separate environmental agency. Similarly, 15 SHAs operated public hospitals, intermediate or long-term care facilities, or other types of inpatient care facilities. In other states, hospitals were operated by separate hospital authorities (e.g., Georgia's Department of Human Resources). Health expenditures of state agencies other than the SHA and health expenditures of local health departments (except funds provided to LHDs through SHA intergovernmental transfers) are not included in the following state-by-state tables. The programs listed may represent actual organizational units of the SHA, subdivisions of these units, or combinations of organizational components.

The following Inventory of Programs lists the public health programs and expenditures of state and territorial health agencies. The Public Health Foundation classifies the SHAs' public health programs into five program areas: personal health, environmental health, health resources, laboratory, and general administration. Funds provided to LHSPs, but not allocated to these program areas, are reported separately. Within the first four areas, programs are further classified into program categories. This classification system allows comparison and aggregation of SHA expenditures for similar types of programs, even though the SHAs vary in structural organization.

Program titles do not always reliably indicate program content. The absence of a particular program title does not mean that the SHA does not offer such services. For example, an SHA may not report a separate family planning program because family planning services are provided by that SHA through a general maternal and child health or other type of program. Consequently, expenditure comparisons for programs with the same or similar titles are not advised. State-by-state comparisons will be more accurate if they are made at the program area level (i.e., personal health, environmental health, health resources, laboratory, and general administration).

ALABAMA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$132,241**	**$7,219**	**$1,697**
PERSONAL HEALTH AREA, TOTAL	**70,637**	**7,218**	**181**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION AND INFORMATION	1,188	0	0
PUBLIC HEALTH NURSING	227	0	0
HOME HEALTH	761	0	0
EPIDEMIOLOGY	299	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	8,447	7,218	0
FAMILY PLANNING	6,701	0	0
WIC SUPPLEMENTAL FOOD	39,889	0	0
PERINATAL CARE	2,291	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	3,301	0	0
TUBERCULOSIS CONTROL	2,519	0	0
SEXUALLY TRANSMITTED DISEASE	2,863	0	0
AIDS	1,160	0	0
ZOONOTICS	158	0	0
DENTAL HEALTH			
DENTAL HEALTH	424	0	0
CHRONIC DISEASE			
HYPERTENSION CONTROL	181	0	181
DIABETES	228	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**2,215**	**0**	**34**
AIR QUALITY			
INDOOR AIR QUALITY	169	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD & MILK INSPECTION	907	0	0
SANITATION (GENERAL WASTE DISPOSAL)	392	0	34
RADIATION CONTROL			
RADIOLOGICAL HEALTH	747	0	0
HEALTH RESOURCES AREA, TOTAL	**5,019**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
PRIMARY CARE	427	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE AND CERTIFICATION	2,721	0	0
HEARING AID DEALER LICENSURE	8	0	0
HEALTH STATISTICS			
VITAL STATISTICS	1,480	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	383	0	0
LABORATORY AREA, TOTAL	**7,109**	**0**	**1,284**
LABORATORIES	7,109	0	1,284
GENERAL ADMINISTRATION, TOTAL	**8,802**	**0**	**198**
FUNDS TO LHSPS NOT ALLOCATED TO PROGRAM AREAS	**38,459**	**1**	**0**

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $11,092, OF WHICH $3,362 WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$132,241**	**$57,171**	**$38,203**	**$26,545**	**$4,390**	**$5,932**
PERSONAL HEALTH	70,637	55,083	13,293	-	1,294	967
NONINSTITUTIONAL	70,637	55,083	13,293	-	1,294	967
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	2,215	182	1,420	-	55	558
HEALTH RESOURCES	5,019	402	298	-	1,630	2,689
LABORATORY	7,109	1,284	5,087	-	532	206
GENERAL ADMINISTRATION	8,802	216	7,435	-	93	1,058
FUNDS TO LHSPS NOT ALLOCATED TO PROGRAMS	38,459	4	10,670	26,545	786	454

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$38,459**	**$4**	**$10,670**	**$26,545**	**$786**	**$454**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	38,459	4	10,670	26,545	786	454

ALASKA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$38,961**	**$283**	**$295**
PERSONAL HEALTH AREA, TOTAL	**32,330**	**283**	**229**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	10,451	46	0
NUTRITION & WIC	5,116	0	0
EPIDEMIOLOGY	773	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	1,574	208	0
CHILD DEVELOPMENT	235	0	0
INFANT LEARNING	2,415	0	0
COMMUNICATIVE DISORDERS	644	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	1,404	29	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	913	0	0
TUBERCULOSIS CONTROL	592	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	298	0	0
AIDS	1,345	0	0
DENTAL HEALTH			
DENTAL	124	0	8
OTHER PERSONAL HEALTH			
FINANCIAL SUPPORT TO CONTR./GRANT SVC. PROVIDERS	6,446	0	221
ENVIRONMENTAL HEALTH AREA, TOTAL	**109**	**0**	**0**
RADIATION CONTROL			
RADIOLOGICAL HEALTH	109	0	0
HEALTH RESOURCES AREA, TOTAL	**3,868**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
COMMUNITY HEALTH SERVICES	738	0	0
HEALTH STATISTICS			
VITAL STATISTICS	846	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	2,284	0	0
LABORATORY AREA, TOTAL	**1,909**	**0**	**0**
LABORATORY SERVICES	1,909	0	0
GENERAL ADMINISTRATION, TOTAL	**747**	**0**	**66**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$38,961**	**$8,934**	**$29,597**	**-**	**$430**	**-**
PERSONAL HEALTH	32,330	8,603	23,429	-	297	-
NONINSTITUTIONAL	32,330	8,603	23,429	-	297	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	109	-	80	-	29	-
HEALTH RESOURCES	3,868	265	3,498	-	104	-
LABORATORY	1,909	-	1,909	-	-	-
GENERAL ADMINISTRATION	747	66	681	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$10,189**	**$1,287**	**$8,903**	**-**	**-**	**-**
PERSONAL HEALTH	9,453	1,287	8,167	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	737	-	737	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

ARIZONA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$169,355**	**$3,420**	**$1,028**
PERSONAL HEALTH AREA, TOTAL	**148,941**	**3,420**	**1,028**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	1,148	0	830
NUTRITION	1,402	91	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	6,753	2,213	0
WIC SUPPLEMENTAL FOOD	20,281	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S REHABILITATION SERVICES	14,198	740	0
COMMUNICABLE DISEASE CONTROL			
INFECTIOUS DISEASE PREVENTION EPIDEMIOLOGY	154	0	0
IMMUNIZATION	2,257	0	0
SEXUALLY TRANSMITTED DISEASE	771	0	0
TUBERCULOSIS CONTROL	977	0	0
VECTOR AND ZOONOTIC DISEASE CONTROL	183	0	26
AIDS	2,034	0	60
DENTAL HEALTH			
DENTAL HEALTH	1,141	376	58
CHRONIC DISEASE			
KIDNEY DISEASE	132	0	0
MENTAL HEALTH			
MENTAL HEALTH COMMUNITY SERVICES	38,214	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOL COMMUNITY SERVICES	10,720	0	0
DRUG COMMUNITY SERVICES	8,774	0	0
OTHER PERSONAL HEALTH			
LOCAL HEALTH SERVICES	304	0	0
DIRECT & PER CAPITA GRANTS TO COUNTIES	1,278	0	0
RAPE CRISIS	53	0	53
SHA-OPERATED INSTITUTIONS			
ARIZONA STATE HOSPITAL	34,222	0	0
SOUTHERN ARIZONA MENTAL HEALTH CENTER	3,945	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**931**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
SANITATION	375	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL INVESTIGATIONS	557	0	0
HEALTH RESOURCES AREA, TOTAL	**8,903**	**0**	**0**
HEALTH PLANNING			
OFFICE OF POLICY & PLANNING	152	0	0
HEALTH RESOURCES DEVELOPMENT			
LONG TERM CARE SERVICES	178	0	0
HEALTH RESOURCES REGULATION			
CHILD DAY CARE LICENSING	790	0	0
HEALTH CARE INSTITUTION LICENSURE	2,361	0	0
FACILITY & ECONOMIC REVIEW	889	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	1,021	0	0
DISEASE REGISTRIES (CHRONIC DISEASE EPIDEMIOLOGY)	580	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES TRAINING & CERT.	2,933	0	0
LABORATORY AREA, TOTAL	**2,862**	**0**	**0**
ARIZONA STATE LABORATORY	2,862	0	0
GENERAL ADMINISTRATION, TOTAL	**7,718**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$169,355**	**$40,677**	**$112,656**	**-**	**$400**	**$15,623**
PERSONAL HEALTH	148,941	39,036	98,474	-	400	11,030
NONINSTITUTIONAL	110,774	39,029	63,507	-	400	7,838
SHA-OPERATED INSTITUTIONS	38,167	7	34,967	-	-	3,192
ENVIRONMENTAL HEALTH	931	50	601	-	-	281
HEALTH RESOURCES	8,903	1,445	4,655	-	-	2,803
LABORATORY	2,862	146	2,196	-	-	521
GENERAL ADMINISTRATION	7,718	-	6,730	-	-	988
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$98,434**	**$34,168**	**$55,903**	**-**	**-**	**$8,364**
PERSONAL HEALTH	97,197	34,139	55,901	-	-	7,158
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	1,235	29	-	-	-	1,206
LABORATORY	2	-	1	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

ARKANSAS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$84,087**	**$4,407**	**$685**
PERSONAL HEALTH AREA, TOTAL	**63,441**	**4,407**	**678**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	87	0	0
RISK REDUCTION	165	0	15
IN-HOME SERVICES	11,351	0	0
NURSE MIDWIFE	127	127	0
MATERNAL AND CHILD HEALTH			
EPSDT	666	85	0
REPRODUCTIVE HEALTH	5,473	294	410
WIC SUPPLEMENTAL FOOD	31,372	0	0
VISION & HEARING SCREENING	28	0	0
HEARING & SPEECH	262	262	0
CHILD HEALTH	3,032	1,632	0
PERINATAL HEALTH	3,906	1,414	0
RURAL SUPPORT NETWORK FOR ADOLESCENT PARENTS	42	0	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE	30	0	30
IMMUNIZATION	1,912	487	108
TUBERCULOSIS CONTROL	1,674	0	31
VENEREAL DISEASE CONTROL	1,241	2	63
AIDS	1,155	0	0
VETERINARY DRUG CONTROL	54	0	0
EPIDEMIOLOGY	394	0	2
DENTAL HEALTH			
DENTAL HEALTH	122	0	0
FLUORIDATION	32	0	0
CHRONIC DISEASE			
CANCER CONTROL	284	104	0
HYPERTENSION	13	0	0
OTHER PERSONAL HEALTH			
RAPE CRISIS	19	0	19
ENVIRONMENTAL HEALTH AREA, TOTAL	**6,948**	**0**	**7**
CONSUMER PROTECTION AND SANITATION			
BLOOD ALCOHOL	244	0	0
MILK CONTROL	431	0	0
SANITARIAN SERVICES	3,454	0	0
PLUMBING & GAS CONTROL	533	0	0
PUBLIC HEALTH ENGINEERING	719	0	0
RODENT CONTROL	27	0	7
RADIATION CONTROL			
RADIATION CONTROL & EMERGENCY MANAGEMENT	1,339	0	0
COMBINED ENVIRONMENTAL HEALTH			
ENVIRONMENTAL SUPPORT SERVICES	200	0	0
HEALTH RESOURCES AREA, TOTAL	**2,634**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
RURAL HEALTH	214	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITY SERVICES	778	0	0
HEALTH STATISTICS			
VITAL RECORDS	899	0	0
HEALTH STATISTICS	380	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	363	0	0

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* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $3,133, OF WHICH $1,710 WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**2,719**	**0**	**0**
PUBLIC HEALTH/ENVIRONMENTAL LABORATORIES	2,719	0	0
GENERAL ADMINISTRATION, TOTAL	**8,345**	**0**	**0**

TOTAL STATE-HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$84,087**	**$47,020**	**$36,696**	**-**	**$371**	**-**
PERSONAL HEALTH	63,441	45,738	17,332	-	371	-
NONINSTITUTIONAL	63,441	45,738	17,332	-	371	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	6,948	632	6,316	-	-	-
HEALTH RESOURCES	2,634	650	1,984	-	-	-
LABORATORY	2,719	-	2,719	-	-	-
GENERAL ADMINISTRATION	8,345	-	8,345	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**U**	**-**	**-**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

CALIFORNIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$906,249**	**$25,287**	**$4,054**
PERSONAL HEALTH AREA, TOTAL	**527,973**	**25,287**	**3,469**
SUPPORTING PERSONAL HEALTH SERVICES			
CONTRACT COUNTIES HEALTH SERVICES (NURSING)	1,040	0	0
EPIDEMIOLOGICAL STUDIES	5,660	0	0
MATERNAL AND CHILD HEALTH			
GENETIC DISEASE PREVENTION	1,899	0	0
WIC SUPPLEMENTAL FOOD	181,486	0	0
CHILD HEALTH & DISABILITY PREVENTION	79,071	0	0
FAMILY PLANNING	32,801	0	0
MATERNAL & CHILD HEALTH	20,583	20,583	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	72,254	4,704	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION ASSISTANCE	17,169	0	0
OTHER INFECTIOUS DISEASE CONTROL	200	0	0
TUBERCULOSIS CONTROL	1,747	0	0
VENEREAL DISEASE CONTROL	2,456	0	0
AIDS	67,077	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,655	0	62
CHRONIC DISEASE			
CHRONIC DISEASE	7,345	0	1,612
HYPERTENSION CONTROL	1,796	0	1,796
CANCER SURVEILLANCE	7,662	0	0
OTHER PERSONAL HEALTH			
PREVENTIVE HEALTH CARE TO THE AGING	1,303	0	0
INDIAN HEALTH	3,419	0	0
RURAL HEALTH	21,351	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**56,676**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD & DRUG	5,021	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	5,264	0	0
WASTE MANAGEMENT			
HAZARDOUS WASTE MANAGEMENT	32,255	0	0
WATER QUALITY			
SANITARY ENGINEERING	7,895	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL MANAGEMENT	2,869	0	0
LOCAL ENVIRONMENTAL HEALTH	1,797	0	0
CONTRACT COUNTIES ENVIRONMENTAL HEALTH	1,574	0	0
HEALTH RESOURCES AREA, TOTAL	**226,943**	**0**	**585**
HEALTH RESOURCES DEVELOPMENT			
COUNTY HEALTH SERVICES/LOCAL PUBLIC HEALTH ASSIST.	187,079	0	585
HEALTH RESOURCES REGULATION			
LICENSING & CERTIFICATION	33,276	0	0
HEALTH STATISTICS			
CENTER FOR HEALTH STATISTICS	6,588	0	0
LABORATORY AREA, TOTAL	**32,398**	**0**	**0**
LABORATORY	32,398	0	0
GENERAL ADMINISTRATION, TOTAL	**62,259**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$906,249**	**$334,468**	**$571,781**	-	-	-
PERSONAL HEALTH	527,973	268,644	259,329	-	-	-
NONINSTITUTIONAL	527,973	268,644	259,329	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	56,676	34,445	22,230	-	-	-
HEALTH RESOURCES	226,943	30,672	196,271	-	-	-
LABORATORY	32,398	707	31,691	-	-	-
GENERAL ADMINISTRATION	62,259	-	62,259	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$442,962**	**$112,487**	**$330,475**	-	-	-
PERSONAL HEALTH	211,757	60,379	151,378	-	-	-
ENVIRONMENTAL HEALTH	32,656	32,255	401	-	-	-
HEALTH RESOURCES	198,549	19,853	178,696	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

COLORADO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$121,411**	**$6,416**	**$1,208**
PERSONAL HEALTH AREA, TOTAL	**84,857**	**6,171**	**706**
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH CARE	8,671	3,839	81
FAMILY PLANNING	2,291	0	0
WIC SUPPLEMENTAL FOOD	36,969	41	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	4,745	1,692	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL (EPIDEMIOLOGY)	663	0	303
VENEREAL DISEASE CONTROL	3,035	0	0
TUBERCULOSIS CONTROL	686	0	94
IMMUNIZATION	667	0	0
DENTAL HEALTH			
DENTAL HEALTH	580	64	59
CHRONIC DISEASE			
CHRONIC DISEASE CONTROL	1,172	18	97
HYPERTENSION	72	0	72
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE	15,685	0	0
DRUG ABUSE	7,239	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH	1,059	458	0
MIGRANT HEALTH	1,323	59	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**16,433**	**0**	**126**
AIR QUALITY			
AIR POLLUTION CONTROL	5,715	0	0
CONSUMER PROTECTION AND SANITATION			
CONSUMER PROTECTION	1,121	0	21
RADIATION CONTROL			
RADIATION CONTROL	1,029	0	105
WASTE MANAGEMENT			
HAZARDOUS & SOLID WASTE MANAGEMENT	4,658	0	0
WATER QUALITY			
PUBLIC DRINKING WATER	443	0	0
WATER POLLUTION CONTROL	3,467	0	0
HEALTH RESOURCES AREA, TOTAL	**4,305**	**0**	**95**
HEALTH PLANNING			
HEALTH POLICY, PLANNING & EVALUATION	140	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES REGULATION	2,734	0	0
HEALTH STATISTICS			
HEALTH STATISTICS & VITAL RECORDS	1,062	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	369	0	95
LABORATORY AREA, TOTAL	**4,397**	**0**	**211**
LABORATORY	4,397	0	211
GENERAL ADMINISTRATION, TOTAL	**7,016**	**53**	**11**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**4,403**	**192**	**59**

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INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$121,411**	**$77,837**	**$24,314**	**-**	**$10,547**	**$8,713**
PERSONAL HEALTH	84,857	65,759	14,526	-	2,449	2,123
NONINSTITUTIONAL	84,857	65,759	14,526	-	2,449	2,123
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	16,433	8,007	2,748	-	4,009	1,669
HEALTH RESOURCES	4,305	2,945	359	-	871	130
LABORATORY	4,397	585	837	-	2,880	95
GENERAL ADMINISTRATION	7,016	290	1,692	-	338	4,696
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	4,403	251	4,152	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$33,596**	**$29,323**	**$4,152**	**-**	**-**	**$121**
PERSONAL HEALTH	27,023	26,902	-	-	-	121
ENVIRONMENTAL HEALTH	2,170	2,170	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	4,403	251	4,152	-	-	-

CONNECTICUT

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$87,922**	**$4,594**	**$1,110**
PERSONAL HEALTH AREA, TOTAL	**55,775**	**4,342**	**669**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING-HOME CARE & EDUCATION	1,365	180	0
PUBLIC HEALTH NUTRITION	237	0	0
PUBLIC HEALTH SOCIAL WORK	247	0	0
HEALTH EDUCATION/RISK REDUCTION/SMOKING CESSATION	448	0	417
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	8,247	3,139	76
WIC SUPPLEMENTAL FOOD	29,784	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	3,496	1,022	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	8,565	0	0
IMMUNIZATION	399	0	0
PULMONARY DISEASE	800	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	690	0	0
CHRONIC DISEASE			
CHRONIC DISEASE CONTROL	656	0	56
HYPERTENSION	133	0	121
OTHER PERSONAL HEALTH			
FINANCIAL ASSISTANCE FOR HOSPITAL CARE	500	0	0
HEALTH SERVICES FOR STATE EMPLOYEES	208	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,530**	**0**	**207**
CONSUMER PROTECTION AND SANITATION			
SHELLFISH	97	0	0
FOOD CONTROL (FOOD SERVICE)	131	0	0
HOUSING	217	0	0
RECREATIONAL SANITATION	97	0	0
MOSQUITO CONTROL (INCL. RODENT CONTROL)	120	0	0
WATER QUALITY			
SEWAGE DISPOSAL	256	0	0
WATER SUPPLIES	1,825	0	152
GENERAL ENVIRONMENTAL HEALTH			
TOXIC HAZARDS	787	0	56
HEALTH RESOURCES AREA, TOTAL	**11,959**	**61**	**178**
HEALTH PLANNING			
STATE HEALTH PLANNING & RESOURCE ALLOCATION	505	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE	1,297	0	0
MEDICARE & MEDICAID STANDARD REGULATION	1,117	0	0
LICENSURE & REGISTRATION	2,294	0	0
COMMISSION ON HOSPITALS & HEALTH CARE	1,974	0	0
HEALTH STATISTICS			
HOME HEALTH	1,199	0	0
VITAL & HEALTH STATISTICS	1,918	61	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,655	0	178
LABORATORY AREA, TOTAL	**8,765**	**32**	**42**
LABORATORY	8,765	32	42
GENERAL ADMINISTRATION, TOTAL	**5,811**	**160**	**13**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**2,083**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$87,922**	**$43,130**	**$44,792**	-	-	-
PERSONAL HEALTH	55,775	39,436	16,339	-	-	-
NONINSTITUTIONAL	55,775	39,436	16,339	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	3,530	736	2,794	-	-	-
HEALTH RESOURCES	11,959	2,449	9,510	-	-	-
LABORATORY	8,765	328	8,437	-	-	-
GENERAL ADMINISTRATION	5,811	180	5,631	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	2,083	-	2,083	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$19,956**	**$9,529**	**$10,426**	-	-	-
PERSONAL HEALTH	16,493	9,374	7,118	-	-	-
ENVIRONMENTAL HEALTH	157	45	112	-	-	-
HEALTH RESOURCES	619	110	509	-	-	-
LABORATORY	605	-	605	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	2,083	-	2,083	-	-	-

DELAWARE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$59,470**	**$2,072**	**$150**
PERSONAL HEALTH AREA, TOTAL	**50,883**	**1,983**	**116**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION	256	48	0
PUBLIC HEALTH NURSING	3,173	376	0
HOME HEALTH CARE	460	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL AND CHILD HEALTH	2,034	781	0
FAMILY PLANNING	1,172	128	0
CHILDHOOD LEAD POISONING PREVENTION	137	105	0
WIC SUPPLEMENTAL FOOD	4,684	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,809	419	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	247	0	0
TUBERCULOSIS CONTROL	191	0	43
VENEREAL DISEASE CONTROL	500	0	13
AIDS	743	0	0
DENTAL HEALTH			
DENTAL HEALTH	895	57	0
CHRONIC DISEASE			
CANCER SCREENING	238	40	0
HEART DISEASE/STREPTOCOCCAL DETECTION	10	0	0
CHRONIC RENAL DISEASE	260	0	0
HIGH BLOOD PRESSURE CONTROL	106	0	60
OTHER PERSONAL HEALTH			
COMPREHENSIVE HEALTH SERVICES	93	30	0
ELDERLY AUDIOLOGIC & REHABILITATION	22	0	0
ELDERLY SCREENING	250	0	0
SHA-OPERATED INSTITUTIONS			
EMILY P. BISSELL HOSPITAL	8,400	0	0
DELAWARE HOSPITAL FOR THE CHRONICALLY ILL	19,489	0	0
GOVERNOR BACON HEALTH CENTER	5,712	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**2,636**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD ESTABLISHMENTS	96	0	0
CONTROLLED SUBSTANCES	739	0	0
SHELLFISH GROWING AREAS & INDUSTRIES	38	0	0
FLUID MILK & MILK PRODUCTS	1	0	0
SANITATION (GENERAL)	61	0	0
VECTOR DISEASE CONTROL	85	0	0
RADIATION CONTROL			
RADIATION CONTROL	211	0	0
WATER QUALITY			
POTABLE WATER SUPPLY	470	0	0
GENERAL ENVIRONMENTAL HEALTH			
ADMINISTRATIVE SALARIES	880	0	0
REST (FAMILY CARE) HOMES	54	0	0
HEALTH RESOURCES AREA, TOTAL	**1,610**	**0**	**0**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE & CERTIFICATION	567	0	0
HEALTH STATISTICS			
VITAL & HEALTH STATISTICS	317	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	99	0	0
ADMINISTRATIVE SALARIES	627	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**1,616**	**66**	**0**
STATE LABORATORY	1,616	66	0
GENERAL ADMINISTRATION, TOTAL	**2,727**	**23**	**33**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$59,470**	**$9,378**	**$48,718**	**$78**	**$652**	**$644**
PERSONAL HEALTH	50,883	8,259	41,804	-	652	169
NONINSTITUTIONAL	17,281	8,259	8,202	-	652	169
SHA-OPERATED INSTITUTIONS	33,602	-	33,602	-	-	-
ENVIRONMENTAL HEALTH	2,636	252	2,239	78	-	67
HEALTH RESOURCES	1,610	411	988	-	-	211
LABORATORY	1,616	274	1,332	-	-	9
GENERAL ADMINISTRATION	2,727	181	2,356	-	-	189
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH SERVICE PROVIDERS

DISTRICT OF COLUMBIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$133,763**	**$6,355**	**$719**
PERSONAL HEALTH AREA, TOTAL	**120,773**	**5,638**	**593**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION/RISK REDUCTION	407	0	40
CENTRAL REFERRAL BUREAU	686	0	0
HOME CARE	1,170	0	0
PERSONAL CARE AIDE	5,568	0	0
MATERNAL AND CHILD HEALTH			
SCHOOL HEALTH	3,707	0	0
LEAD POISONING PREVENTION	510	376	0
COMMODITY SUPPLEMENTAL FOOD	1,073	0	0
WIC SUPPLEMENTAL FOOD	7,469	0	0
MATERNAL & CHILD HEALTH	9,551	4,243	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,416	466	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	169	0	0
TUBERCULOSIS CONTROL	1,005	0	43
VENEREAL DISEASE CONTROL	2,330	0	33
ANIMAL DISEASE CONTROL	1,289	0	251
HUMAN DISEASE CONTROL	643	0	0
AIDS	4,608	0	0
DENTAL HEALTH			
DENTAL HEALTH	2,597	440	26
CHRONIC DISEASE			
HYPERTENSION	178	0	111
CANCER REGISTRY	550	0	0
ALCOHOL AND DRUG ABUSE			
SUBSTANCE ABUSE TREATMENT	26,573	0	0
SUBSTANCE ABUSE PREVENTION	2,659	0	0
OTHER PERSONAL HEALTH			
CLINICAL HEALTH SERVICES/COMMUNITY HEALTH CENTERS	9,480	113	39
EMERGENCY HEALTH & MEDICAL SERVICES	336	0	40
OCCUPATIONAL & EMPLOYEE HEALTH	948	0	0
FOLLOW-UP SEXUAL ASSAULT UNIT	177	0	10
SHA-OPERATED INSTITUTIONS			
D. C. VILLAGE	24,942	0	0
J. B. JOHNSON NURSING CENTER	8,759	0	0
KARRICK HALL/MARY HERRING (VETERANS HOME)	1,973	0	0
HEALTH RESOURCES AREA, TOTAL	**1,262**	**50**	**57**
HEALTH PLANNING			
HEALTH PLANNING & DEVELOPMENT	1,262	50	57
LABORATORY AREA, TOTAL	**3,704**	**67**	**0**
LABORATORY	2,265	67	0
CHIEF MEDICAL EXAMINER	1,439	0	0
GENERAL ADMINISTRATION, TOTAL	**8,024**	**600**	**69**

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INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$133,763**	**$24,093**	**$93,114**	**-**	**$15,165**	**$1,391**
PERSONAL HEALTH	120,773	21,765	82,488	-	15,155	1,365
NONINSTITUTIONAL	85,099	21,562	58,391	-	3,781	1,365
SHA-OPERATED INSTITUTIONS	35,674	203	24,097	-	11,374	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	1,262	418	843	-	-	1
LABORATORY	3,704	254	3,415	-	10	25
GENERAL ADMINISTRATION	8,024	1,656	6,368	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH SERVICE PROVIDERS

FLORIDA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$424,076**	**$8,397**	**$2,669**
PERSONAL HEALTH AREA, TOTAL	**319,745**	**8,397**	**2,513**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH RISK REDUCTION	232	0	198
HOME HEALTH CARE	2,331	0	0
MATERNAL AND CHILD HEALTH			
WIC SUPPLEMENTAL FOOD	71,875	0	0
FAMILY PLANNING	20,021	0	0
MATERNAL HEALTH/INFANTS & PRESCHOOL	36,766	4,555	0
COMPREHENSIVE CHILD HEALTH	37,991	3,676	967
SCHOOL HEALTH	14,177	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	7,511	0	0
SEXUALLY TRANSMITTED DISEASES	13,115	0	0
AIDS	30,809	0	0
TUBERCULOSIS CONTROL	7,496	0	0
COMMUNICABLE DISEASES	3,034	0	0
DENTAL HEALTH			
DENTAL HEALTH	9,066	58	253
CHRONIC DISEASE			
COMPREHENSIVE CHRONIC DISEASES	7,260	0	0
EPILEPSY	2,172	0	0
OTHER PERSONAL HEALTH			
PREVENTIVE HEALTH SERVICES	177	0	177
RAPE CRISIS	189	0	189
COMPREHENSIVE ADULT HEALTH	32,544	107	730
REFUGEE-IMPACT AID	6,371	0	0
DRUGS, VACCINES AND OTHER BIOLOGICALS	9,192	0	0
SHA-OPERATED INSTITUTIONS			
TUBERCULOSIS CONTROL	7,416	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**58,732**	**0**	**155**
GENERAL ENVIRONMENTAL HEALTH			
GENERAL ENVIRONMENTAL HEALTH	58,732	0	155
HEALTH RESOURCES AREA, TOTAL	**18,723**	**0**	**0**
GENERAL HEALTH RESOURCES			
GENERAL HEALTH RESOURCES	18,723	0	0
LABORATORY AREA, TOTAL	**12,518**	**0**	**0**
LABORATORY	12,518	0	0
GENERAL ADMINISTRATION, TOTAL	**10,463**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**3,896**	**0**	**0**

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* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES WERE NOT REPORTED BY THE SHA.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$424,076**	**$105,126**	**$216,167**	**$33,511**	**$66,103**	**$3,171**
PERSONAL HEALTH	319,745	99,324	148,900	26,874	43,264	1,383
NONINSTITUTIONAL	312,329	99,324	142,848	26,874	43,264	19
SHA-OPERATED INSTITUTIONS	7,416	-	6,052	-	-	1,364
ENVIRONMENTAL HEALTH	58,732	4,901	40,026	6,200	6,607	997
HEALTH RESOURCES	18,723	727	3,122	436	14,435	3
LABORATORY	12,518	-	9,971	-	1,759	787
GENERAL ADMINISTRATION	10,463	174	10,252	-	37	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	3,896	-	3,896	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$252,126**	**$24,078**	**$150,519**	**$33,511**	**$44,017**	**-**
PERSONAL HEALTH	199,068	19,310	115,061	26,874	37,823	-
ENVIRONMENTAL HEALTH	45,929	4,455	29,487	6,200	5,787	-
HEALTH RESOURCES	3,233	314	2,076	436	407	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	3,896	-	3,896	-	-	-

GEORGIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$233,767**	**$14,003**	**$3,038**
PERSONAL HEALTH AREA, TOTAL	**166,173**	**8,776**	**683**
SUPPORTING PERSONAL HEALTH SERVICES			
NURSING	145	0	0
HEALTH EDUCATION & TRAINING	128	0	128
NUTRITION	359	0	0
MATERNAL AND CHILD HEALTH			
WIC SUPPLEMENTAL FOOD	71,652	0	0
FAMILY PLANNING	10,739	0	0
INFANT & CHILD HEALTH	13,420	724	0
MATERNAL AND CHILD HEALTH PROJECT SUPPORT	4,778	4,778	0
PERINATAL CARE	9,905	177	0
GENETIC DISEASES	401	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	11,944	2,095	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	6,742	1,002	0
IMMUNIZATION	659	0	0
TUBERCULOSIS	1,623	0	0
SEXUALLY TRANSMITTED DISEASES	2,996	0	0
AIDS	5,725	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,640	0	209
CHRONIC DISEASE			
ADULT HEALTH	2,122	0	0
STROKE & HEART ATTACK PREVENTION	1,776	0	346
CANCER CONTROL	4,073	0	0
OTHER PERSONAL HEALTH			
DISTRICT PROGRAM ADMINISTRATION	10,080	0	0
FAMILY HEALTH (DIRECTOR'S OFFICE)	1,088	0	0
COMMUNITY CARE	2,977	0	0
PRIMARY HEALTH CARE	837	0	0
EMPLOYEE'S HEALTH SERVICES	363	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**901**	**122**	**247**
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	901	122	247
HEALTH RESOURCES AREA, TOTAL	**6,086**	**0**	**1,072**
HEALTH STATISTICS			
VITAL RECORDS & HEALTH STATISTICS	2,426	0	0
GENERAL HEALTH RESOURCES			
PLANNING & EVALUATION	718	0	0
EMERGENCY HEALTH	2,942	0	1,072
LABORATORY AREA, TOTAL	**5,068**	**0**	**80**
LABORATORY	5,068	0	80
GENERAL ADMINISTRATION, TOTAL	**2,038**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**53,501**	**5,105**	**956**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$233,767**	**$96,800**	**$125,396**	**-**	**$944**	**$10,627**
PERSONAL HEALTH	166,173	88,186	66,479	-	943	10,565
NONINSTITUTIONAL	166,173	88,186	66,479	-	943	10,565
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	901	369	532	-	-	-
HEALTH RESOURCES	6,086	1,349	4,674	-	1	62
LABORATORY	5,068	80	4,988	-	-	-
GENERAL ADMINISTRATION	2,038	-	2,038	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	53,501	6,816	46,685	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$53,501**	**$6,816**	**$46,685**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	53,501	6,816	46,685	-	-	-

GUAM

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$5,834**	**$654**	**$177**
PERSONAL HEALTH AREA, TOTAL	**4,156**	**580**	**126**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	90	0	58
PHARMACY	175	49	0
HOME HEALTH CARE	184	0	0
MATERNAL AND CHILD HEALTH			
WIC SUPPLEMENTAL NUTRITION	1,506	0	0
FAMILY PLANNING	20	0	0
MATERNAL & CHILD HEALTH	531	531	0
COMMUNICABLE DISEASE CONTROL			
TUBERCULOSIS/HANSEN'S DISEASE CONTROL	7	0	0
IMMUNIZATION PROJECT	33	0	0
SEXUALLY TRANSMITTED DISEASES	46	0	0
AIDS	126	0	0
DENTAL HEALTH			
DENTAL HEALTH	936	0	0
CHRONIC DISEASE			
SPEECH & HEARING CENTER	91	0	0
CHRONIC DISEASE CONTROL	67	0	67
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH CENTER	345	0	0
RAPE PREVENTION	2	0	2
HEALTH RESOURCES AREA, TOTAL	**225**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
MEDICAL RECORDS SYSTEM IMPROVEMENT PROJECT	10	0	0
HEALTH RESOURCES REGULATION			
HEALTH MANPOWER REGULATION	117	0	0
HEALTH STATISTICS			
VITAL STATISTICS	80	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	17	0	0
LABORATORY AREA, TOTAL	**410**	**74**	**0**
PUBLIC HEALTH LABORATORY	410	74	0
GENERAL ADMINISTRATION, TOTAL	**1,043**	**0**	**51**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$5,834**	**$2,746**	**$3,001**	**-**	**$89**	**-**
PERSONAL HEALTH	4,156	2,612	1,458	-	89	-
NONINSTITUTIONAL	4,156	2,612	1,458	-	89	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	225	10	215	-	-	-
LABORATORY	410	74	336	-	-	-
GENERAL ADMINISTRATION	1,043	51	993	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			

NO LOCAL HEALTH SERVICE PROVIDERS

HAWAII

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$258,385**	**$2,027**	**$781**
PERSONAL HEALTH AREA, TOTAL	**217,731**	**2,027**	**560**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	5,695	0	0
HEALTH EDUCATION	1,373	0	351
NUTRITION	254	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	1,328	276	0
FAMILY PLANNING	1,472	0	0
CHILDREN & YOUTH	773	469	0
MATERNITY & INFANT CARE	2,634	672	0
WIC SUPPLEMENTAL FOOD	8,878	0	0
SCHOOL HEALTH	6,716	69	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	2,050	541	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE (ADMINISTRATION)	601	0	0
IMMUNIZATION	178	0	0
SEXUALLY TRANSMITTED DISEASE	3,311	0	0
EPIDEMIOLOGY	958	0	34
TUBERCULOSIS	1,501	0	0
DENTAL HEALTH			
DENTAL HEALTH	1,177	0	13
CHRONIC DISEASE			
CHRONIC DISEASE	448	0	0
RENAL DISEASE	492	0	0
HYPERTENSION	150	0	150
MENTAL RETARDATION/DEVELOPMENTAL DISABILITIES	9,719	0	0
MENTAL HEALTH			
MENTAL HEALTH	19,353	0	12
ALCOHOL AND DRUG ABUSE			
ALCOHOL & DRUG ABUSE	4,238	0	0
OTHER PERSONAL HEALTH			
MEDICAL HEALTH SERVICES (ADMINISTRATION)	106	0	0
FAMILY HEALTH SERVICES (ADMINISTRATION)	508	0	0
SHA-OPERATED INSTITUTIONS			
COUNTY/STATE HOSPITALS	112,332	0	0
WAIMANO TRAINING SCHOOL & HOSPITAL	13,568	0	0
HAWAII STATE HOSPITAL	13,173	0	0
HAWAII STATE LEPROSY	4,747	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**10,568**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
SANITATION	2,742	0	0
FOOD CONTROL	282	0	0
DRUG CONTROL	48	0	0
VECTOR CONTROL	2,128	0	0
OCCUPATIONAL HEALTH AND SAFETY			
NOISE POLLUTION	243	0	0
RADIATION CONTROL			
RADIATION CONTROL	107	0	0
WATER QUALITY			
ENVIRONMENTAL HEALTH	5,018	0	0
HEALTH RESOURCES AREA, TOTAL	**21,581**	**0**	**220**
HEALTH RESOURCES REGULATION			
HOSPITAL & MEDICAL FACILITIES	1,031	0	0
HEALTH STATISTICS			
RESEARCH & STATISTICS	1,610	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	424	0	0
EMERGENCY MEDICAL SERVICES	18,515	0	220
LABORATORY AREA, TOTAL	**2,690**	**0**	**0**
LABORATORY	2,690	0	0
GENERAL ADMINISTRATION, TOTAL	**5,815**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$258,385**	**$23,848**	**$125,561**	-	**$108,162**	**$813**
PERSONAL HEALTH	217,731	20,388	88,508	-	108,162	671
NONINSTITUTIONAL	73,912	19,811	53,603	-	54	443
SHA-OPERATED INSTITUTIONS	143,819	577	34,905	-	108,108	228
ENVIRONMENTAL HEALTH	10,568	2,027	8,407	-	-	134
HEALTH RESOURCES	21,581	1,164	20,416	-	-	-
LABORATORY	2,690	158	2,532	-	-	-
GENERAL ADMINISTRATION	5,815	110	5,699	-	-	6
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$7,529**	-	**$7,529**	-	-	-
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	7,529	-	7,529	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

IDAHO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$23,269**	**$2,689**	**$389**
PERSONAL HEALTH AREA, TOTAL	**16,901**	**2,314**	**379**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION/RISK REDUCTION	438	0	341
MATERNAL AND CHILD HEALTH			
MCH NUTRITION (OTHER THAN WIC)	103	90	0
IMPROVED PREGNANCY	921	700	0
FAMILY PLANNING	1,090	434	0
WIC SUPPLEMENTAL FOOD	10,288	0	0
WELL CHILD SUPERVISION	367	116	0
LEAD SURVEILLANCE	124	57	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,458	703	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL	250	0	0
IMMUNIZATION	628	49	25
VENEREAL DISEASE CONTROL	473	0	0
DENTAL HEALTH			
DENTAL HEALTH	236	166	0
CHRONIC DISEASE			
CANCER CONTROL	512	0	0
OTHER PERSONAL HEALTH			
RAPE CRISIS	13	0	13
ENVIRONMENTAL HEALTH AREA, TOTAL	**114**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD CONTROL	54	0	0
MILK CONTROL	60	0	0
HEALTH RESOURCES AREA, TOTAL	**2,901**	**20**	**0**
HEALTH PLANNING			
STATE HEALTH PLANNING	128	0	0
HEALTH RESOURCES REGULATION			
LICENSING & CERTIFICATION	1,210	0	0
HEALTH STATISTICS			
VITAL STATISTICS	540	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,023	20	0
LABORATORY AREA, TOTAL	**1,884**	**115**	**0**
LABORATORY	1,884	115	0
GENERAL ADMINISTRATION, TOTAL	**1,470**	**240**	**10**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$23,269**	**$16,426**	**$6,843**	-	-	-
PERSONAL HEALTH	16,901	14,516	2,385	-	-	-
NONINSTITUTIONAL	16,901	14,516	2,385	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	114	-	114	-	-	-
HEALTH RESOURCES	2,901	849	2,052	-	-	-
LABORATORY	1,884	447	1,437	-	-	-
GENERAL ADMINISTRATION	1,470	614	856	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$3,226**	**$3,160**	**$65**	-	-	-
PERSONAL HEALTH	3,226	3,160	65	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

ILLINOIS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$208,781**	**$21,160**	**$2,078**
PERSONAL HEALTH AREA, TOTAL	**152,649**	**21,160**	**761**
SUPPORTING PERSONAL HEALTH SERVICES			
RISK REDUCTION	328	0	0
MATERNAL AND CHILD HEALTH			
WIC NUTRITION	85,307	0	0
MATERNAL & CHILD HEALTH	40,925	20,625	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION-CHILDHOOD DISEASES	2,708	535	0
SEXUALLY TRANSMITTED DISEASES	539	0	0
COMMUNICABLE DISEASE	202	0	0
TUBERCULOSIS CONTROL	231	0	0
AIDS	6,291	0	0
DENTAL HEALTH			
DENTAL HEALTH	537	0	0
CHRONIC DISEASE			
VISION & HEARING	851	0	0
DIABETES	216	0	0
HYPERTENSION	672	0	587
RENAL DISEASE (MEDICAL ASSISTANCE)	1,884	0	0
HEMOPHILIA (MEDICAL ASSISTANCE)	973	0	0
CANCER	1,631	0	0
ALZHEIMERS	1,360	0	0
OTHER PERSONAL HEALTH			
FINANCIAL SUPPORT TO LOCAL HEALTH DEPARTMENTS	4,359	0	0
ORGAN TRANSPLANTS	1,842	0	0
RAPE VICTIMS ASSISTANCE	1,583	0	174
REFUGEE HEALTH SERVICES	210	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**7,068**	**0**	**157**
CONSUMER PROTECTION AND SANITATION			
FOOD SANITATION	981	0	75
DRUGS, DEVICES, & COSMETICS	187	0	14
MILK CONTROL	888	0	68
IMPLIED CONSENT	735	0	0
ENGINEERING & SANITATION	4,277	0	0
HEALTH RESOURCES AREA, TOTAL	**17,131**	**0**	**0**
HEALTH PLANNING			
HEALTH PLANNING	1,545	0	0
HEALTH RESOURCES DEVELOPMENT			
FAMILY PRACTICE RESIDENCY	686	0	0
HEALTH RESOURCES REGULATION			
LONG TERM CARE	9,922	0	0
AMBULATORY HEALTH	1,052	0	0
HEALTH STATISTICS			
VITAL RECORDS	1,373	0	0
EPIDEMIOLOGIC STUDIES	696	0	0
GENERAL HEALTH RESOURCES			
HOSPITALS	692	0	0
EMERGENCY MEDICAL SERVICES	1,165	0	0
LABORATORY AREA, TOTAL	**4,078**	**0**	**0**
LABORATORIES	4,07[illegible]	0	0
GENERAL ADMINISTRATION, TOTAL	**18,495**	**0**	**45**
FUNDS TO LHSPS NOT ALLOCATED TO PROGRAM AREAS	**9,360**	**0**	**1,115**

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* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES WERE NOT REPORTED BY THE SHA.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$208,781**	**$120,028**	**$86,769**	**-**	**$1,968**	**$16**
PERSONAL HEALTH	152,649	114,935	36,867	-	845	2
NONINSTITUTIONAL	152,649	114,935	36,867	-	845	2
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	7,068	320	6,162	-	577	9
HEALTH RESOURCES	17,131	2,248	14,332	-	546	5
LABORATORY	4,078	-	4,078	-	-	-
GENERAL ADMINISTRATION	18,495	1,410	17,085	-	-	-
FUNDS TO LHSPS NOT ALLOCATED TO PROGRAMS	9,360	1,115	8,245	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$68,657**	**$34,618**	**$33,998**	**-**	**$41**	**-**
PERSONAL HEALTH	59,293	33,503	25,749	-	41	-
ENVIRONMENTAL HEALTH	4	-	4	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	9,360	1,115	8,245	-	-	-

INDIANA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$131,054**	**$7,878**	**$1,310**
PERSONAL HEALTH AREA, TOTAL	**101,102**	**7,407**	**1,064**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	1,048	33	202
NUTRITION	9	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	7,849	7,121	70
WIC SUPPLEMENTAL FOOD	41,857	0	0
GENETICS	96	0	0
SCHOOL HEALTH	1	0	0
SUDDEN INFANT DEATH SYNDROME	79	79	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	746	0	0
VENEREAL DISEASE CONTROL	669	0	0
AIDS	1,148	0	16
TUBERCULOSIS CONTROL	187	0	0
DENTAL HEALTH			
DENTAL HEALTH	854	174	205
CHRONIC DISEASE			
CHILD SPECIALTY SERVICES	398	0	0
SICKLE CELL ANEMIA	182	0	0
HEMOPHILIA	831	0	0
RENAL DISEASE	323	0	0
HYPERTENSION	16	0	0
CANCER REGISTRY	59	0	0
CHRONIC DISEASE	930	0	531
OTHER PERSONAL HEALTH			
DISEASE INTERVENTION	403	0	39
ACUTE DISEASE	313	0	0
POISON CONTROL	256	0	0
MIGRANT NURSE	79	0	0
SHA-OPERATED INSTITUTIONS			
BUREAU OF SPECIAL SERVICES	156	0	0
DEAF SCHOOL	10,475	0	0
BLIND SCHOOL	6,632	0	0
SILVERCREST	4,287	0	0
SOLDIERS & SAILORS HOME	6,347	0	0
VETERANS HOME	14,875	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**8,724**	**0**	**16**
CONSUMER PROTECTION AND SANITATION			
RETAIL & MANUFACTURED FOODS	949	0	0
MEAT & POULTRY	3,089	0	0
DAIRY PRODUCTS	1,420	0	0
WEIGHTS & MEASURES	573	0	0
BUREAU OF CONSUMER PROTECTION	167	0	0
LICENSING & LOCAL ACTIVITY	301	0	0
HOUSING, SCHOOLS, & HOSPITALS	271	0	0
GENERAL SANITATION	779	0	0
SANITARY ENGINEERING	405	0	0
VECTOR CONTROL	50	0	16
OCCUPATIONAL HEALTH AND SAFETY			
INDUSTRIAL HYGIENE	307	0	0
INDUSTRIAL HYGIENE RADIOLOGICAL HEALTH	92	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	280	0	0

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* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $15,690, OF WHICH $4,400 WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

WATER QUALITY			
PUBLIC WATER SUPPLY	41	0	0
HEALTH RESOURCES AREA, TOTAL	**5,251**	**0**	**3,583**
HEALTH PLANNING			
HEALTH PLANNING	218	0	0
PUBLIC HEALTH RESEARCH	377	0	0
POLICY DEVELOPMENT	129	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES	2,217	0	0
ACUTE CARE	820	0	0
CHILD DAY CARE	355	0	0
HEALTH STATISTICS			
VITAL RECORDS	500	0	0
PUBLIC HEALTH STATISTICS	503	0	3
GENERAL HEALTH RESOURCES			
QUALITY ASSURANCE	132	0	0
LABORATORY AREA, TOTAL	**3,580**	**0**	**0**
LABORATORY BUREAU & SUPPORT	564	0	0
OPERATIONS BRANCH	41	0	0
CHEMISTRY BRANCH-PUBLIC HEALTH	376	0	0
DIVISION OF PUBLIC HEALTH LABORATORIES	355	0	0
MICROBIOLOGY BRANCH-ENVIRONMENTAL	194	0	0
DIVISION OF ENVIRONMENTAL LABORATORIES	67	0	0
MICROBIOLOGY BRANCH-PUBLIC HEALTH	1,108	0	0
CHEMISTRY BRANCH-ENVIRONMENTAL	875	0	0
GENERAL ADMINISTRATION, TOTAL	**12,397**	**471**	**227**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$131,054**	**$58,288**	**$72,766**	-	-	-
PERSONAL HEALTH	101,102	53,528	47,573	-	-	-
NONINSTITUTIONAL	58,331	52,964	5,366	-	-	-
SHA-OPERATED INSTITUTIONS	42,771	564	42,207	-	-	-
ENVIRONMENTAL HEALTH	8,724	1,666	7,058	-	-	-
HEALTH RESOURCES	5,251	1,261	3,989	-	-	-
LABORATORY	3,580	173	3,407	-	-	-
GENERAL ADMINISTRATION	12,397	1,660	10,738	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$8,218**	**$5,862**	**$2,357**	-	-	-
PERSONAL HEALTH	5,863	5,858	5	-	-	-
ENVIRONMENTAL HEALTH	8	-	8	-	-	-
HEALTH RESOURCES	4	4	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	2,344	-	2,344	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

IOWA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$66,403**	**$6,828**	**$956**
PERSONAL HEALTH AREA, TOTAL	**58,823**	**6,651**	**591**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	2,668	0	148
NUTRITION	89	42	0
HEALTH PROMOTION	133	0	133
HOME HEALTH CARE	8,143	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	8,547	6,171	0
FAMILY PLANNING	487	0	0
WIC SUPPLEMENTAL FOOD	19,707	0	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE	236	0	0
IMMUNIZATION	619	0	0
TUBERCULOSIS CONTROL	104	0	0
VENEREAL DISEASE CONTROL	567	0	0
AIDS	1,031	0	65
DENTAL HEALTH			
DENTAL HEALTH	529	438	74
CHRONIC DISEASE			
RENAL DISEASE	897	0	0
HYPERTENSION	120	0	120
ALCOHOL AND DRUG ABUSE			
SUBSTANCE ABUSE	14,177	0	0
OTHER PERSONAL HEALTH			
WELL ELDERLY CLINIC	538	0	0
RAPE PREVENTION	51	0	51
REFUGEE HEALTH	113	0	0
PREVENTION DISABILITY	67	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,396**	**0**	**37**
RADIATION CONTROL			
RADIOLOGICAL HEALTH	420	0	0
GENERAL ENVIRONMENTAL HEALTH			
HEALTH ENGINEERING	976	0	37
HEALTH RESOURCES AREA, TOTAL	**5,153**	**0**	**229**
HEALTH PLANNING			
HEALTH PLANNING	360	0	0
HEALTH RESOURCES REGULATION			
HEALTH MANPOWER REGULATION	2,765	0	0
HEALTH STATISTICS			
VITAL & HEALTH STATISTICS	544	0	0
GENERAL HEALTH RESOURCES			
HEALTH DATA CLEARINGHOUSE	226	0	0
EMERGENCY MEDICAL SERVICES	1,258	0	229
GENERAL ADMINISTRATION, TOTAL	**1,031**	**177**	**99**

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $4,621, OF WHICH $2,031 WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$66,403**	**$34,346**	**$30,148**	**-**	**$85**	**$1,824**
PERSONAL HEALTH	58,823	32,990	23,953	-	63	1,817
NONINSTITUTIONAL	58,823	32,990	23,953	-	63	1,817
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,396	655	722	-	19	-
HEALTH RESOURCES	5,153	396	4,747	-	3	7
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	1,031	305	726	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$36,398**	**$14,832**	**$21,566**	**-**	**-**	**-**
PERSONAL HEALTH	35,271	14,672	20,599	-	-	-
ENVIRONMENTAL HEALTH	63	43	20	-	-	-
HEALTH RESOURCES	1,064	117	947	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

KANSAS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$54,872**	**$4,219**	**$878**
PERSONAL HEALTH AREA, TOTAL	**31,590**	**3,842**	**775**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION/HEALTH PROMOTION	1,527	240	330
PUBLIC HEALTH NURSING	425	20	35
MATERNAL AND CHILD HEALTH			
GENETIC DISEASE	60	0	0
GENERAL MATERNAL & CHILD HEALTH	2,230	1,618	0
FAMILY PLANNING	1,071	0	0
WIC SUPPLEMENTAL FOOD	17,509	10	0
HEALTH SERVICES FOR YOUNG FAMILIES	449	214	101
PERINATAL CARE	194	194	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	3,228	1,376	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	293	0	0
IMMUNIZATION	882	163	0
TUBERCULOSIS CONTROL	225	0	0
VENEREAL DISEASE CONTROL	467	0	0
AIDS	879	0	0
DENTAL HEALTH			
FLUORIDATION	10	0	0
DENTAL SCREENING & CONSULTATION	76	7	69
CHRONIC DISEASE			
HYPERTENSION	155	0	155
OTHER PERSONAL HEALTH			
BASIC HEALTH SERVICES	1,700	0	85
MIGRANT HEALTH	210	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**11,111**	**0**	**21**
AIR QUALITY			
AIR QUALITY CONTROL	1,499	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD, DRUGS, AND LODGING	1,007	0	21
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	36	0	0
RADIATION CONTROL			
RADIATION CONTROL	571	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE	3,787	0	0
WATER QUALITY			
PUBLIC WATER SUPPLY	850	0	0
WATER POLLUTION CONTROL	2,588	0	0
GENERAL ENVIRONMENTAL HEALTH			
SURFACE MINING CONTROL AND RECLAMATION	773	0	0
HEALTH RESOURCES AREA, TOTAL	**4,629**	**377**	**0**
HEALTH RESOURCES REGULATION			
BUREAU OF ADULT & CHILD CARE FACILITIES	3,456	330	0
HEALTH STATISTICS			
VITAL STATISTICS	1,173	47	0
LABORATORY AREA, TOTAL	**2,672**	**0**	**82**
LABORATORY DIAGNOSTIC & SURVEILLANCE SERVICES	2,205	0	82
LABORATORY CERTIFICATION & IMPROVEMENT	467	0	0
GENERAL ADMINISTRATION, TOTAL	**4,870**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$54,872**	**$33,799**	**$19,527**	**-**	**$704**	**$842**
PERSONAL HEALTH	31,590	24,950	6,380	-	97	163
NONINSTITUTIONAL	31,590	24,950	6,380	-	97	163
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	11,111	5,964	4,538	-	493	116
HEALTH RESOURCES	4,629	2,507	1,933	-	47	142
LABORATORY	2,672	378	2,229	-	65	-
GENERAL ADMINISTRATION	4,870	-	4,447	-	2	421
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$9,597**	**$6,588**	**$2,772**	**-**	**$237**	**-**
PERSONAL HEALTH	9,103	6,588	2,515	-	-	-
ENVIRONMENTAL HEALTH	237	-	-	-	237	-
HEALTH RESOURCES	257	-	257	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

KENTUCKY

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$124,489**	**$8,830**	**$1,046**
PERSONAL HEALTH AREA, TOTAL	**83,090**	**8,830**	**1,046**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	319	0	319
NUTRITION	676	456	0
EPIDEMIOLOGY	1,793	0	0
HOME HEALTH	537	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & INFANT SERVICES	15,282	3,360	0
WIC SUPPLEMENTAL FOOD	42,239	0	0
FAMILY PLANNING	5,009	799	0
CHILD HEALTH SERVICES	8,083	4,215	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	1,859	0	275
VENEREAL DISEASE CONTROL	596	0	0
TUBERCULOSIS CONTROL	1,863	0	0
AIDS DISEASE CONTROL	872	0	0
DENTAL HEALTH			
DENTAL HEALTH	738	0	0
CHRONIC DISEASE			
CANCER SCREENING	667	0	0
DIABETES	1,354	0	0
HYPERTENSION	763	0	364
ALCOHOL AND DRUG ABUSE			
DRUG ABUSE	150	0	0
OTHER PERSONAL HEALTH			
GENERAL PERSONAL HEALTH	202	0	0
RAPE CRISIS	88	0	88
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,806**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD CONTROL	1,431	0	0
MILK CONTROL	1,246	0	0
CONSUMER PRODUCT SAFETY	288	0	0
DRUG CONTROL	297	0	0
ENVIRONMENTAL SANITATION	563	0	0
RADIATION CONTROL			
RADIATION CONTROL	981	0	0
HEALTH RESOURCES AREA, TOTAL	**25,350**	**0**	**0**
HEALTH PLANNING			
HEALTH PLANNING	358	0	0
HEALTH RESOURCES DEVELOPMENT			
COMMUNITY HEALTH RESOURCES DEVELOPMENT	123	0	0
HEALTH MANPOWER DEVELOPMENT	207	0	0
HEALTH RESOURCES REGULATION			
HEALTH RESOURCES REGULATION	2,796	0	0
DISABILITY DETERMINATION	17,004	0	0
HEALTH STATISTICS			
VITAL STATISTICS	1,826	0	0
HEALTH INFORMATION SYSTEM	459	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	2,577	0	0

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* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $10,664, OF WHICH $3,111 WAS FROM THE MCH BLOCK GRANT.

LABORATORY AREA, TOTAL	**2,715**	**0**	**0**
LABORATORY	2,715	0	0
GENERAL ADMINISTRATION, TOTAL	**1,388**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**7,140**	**0**	**0**

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$124,489**	**$74,118**	**$40,366**	**-**	**$9,975**	**$30**
PERSONAL HEALTH	83,090	57,018	21,127	-	4,915	30
NONINSTITUTIONAL	83,090	57,018	21,127	-	4,915	30
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	4,806	3	3,075	-	1,728	-
HEALTH RESOURCES	25,350	17,097	5,778	-	2,475	-
LABORATORY	2,715	-	2,208	-	507	-
GENERAL ADMINISTRATION	1,388	-	1,388	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	7,140	-	6,790	-	350	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$74,238**	**$50,349**	**$17,704**	**-**	**$6,185**	**-**
PERSONAL HEALTH	64,182	50,346	9,236	-	4,600	-
ENVIRONMENTAL HEALTH	1,049	3	1	-	1,045	-
HEALTH RESOURCES	1,867	-	1,677	-	190	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	7,140	-	6,790	-	350	-

LOUISIANA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$128,020**	**$10,555**	**$2,527**
PERSONAL HEALTH AREA, TOTAL	**108,933**	**10,555**	**1,472**
SUPPORTING PERSONAL HEALTH SERVICES			
ENVIRONMENTAL EPIDEMIOLOGY	76	0	0
NUTRITION SERVICES	28	0	0
HOME HEALTH SERVICES	15	0	0
DISABILITY PREVENTION PROJECT	81	0	0
TOXIC SITE HEALTH ASSESSMENTS	84	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	15,699	3,700	0
WIC SUPPLEMENTAL FOOD	57,262	0	0
FAMILY PLANNING	6,582	1,136	0
GENETIC DISEASE	1,529	277	0
COMMODITY SUPPLEMENTAL FOOD	1,951	0	0
NEONATAL SICKLE CELL	305	0	0
SEVERE PEDIATRIC UNDERNUTRITION	111	0	0
HEALTHY FUTURES	26	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	10,310	4,362	0
SUPPLEMENTAL SECURITY INCOME FOR DISABLED CHILDREN	105	60	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	3,617	1,020	65
TUBERCULOSIS CONTROL	2,131	0	310
VENEREAL DISEASE CONTROL	2,799	0	78
EPIDEMIOLOGY	279	0	63
INFLUENZA HIGH RISK	202	0	37
RABIES CONTROL	295	0	0
AIDS	2,789	0	0
DENTAL HEALTH			
FLUORIDATION	178	0	178
CHRONIC DISEASE			
HIGH BLOOD PRESSURE CONTROL	511	0	511
HEMOPHILIA	1,526	0	0
ADULT HEALTH SERVICES	292	0	170
OTHER PERSONAL HEALTH			
ST. GABRIEL INVESTIGATION	50	0	0
REFUGEE HEALTH	40	0	0
RAPE CRISIS SERVICES	60	0	60
ENVIRONMENTAL HEALTH AREA, TOTAL	**11,883**	**0**	**558**
CONSUMER PROTECTION AND SANITATION			
FOOD & DRUG CONTROL	630	0	19
MILK & DAIRY PRODUCTS SANITATION	1,443	0	345
SANITARIAN ENVIRONMENTAL SERVICES	4,079	0	122
COMMERCIAL SEAFOOD	271	0	0
OYSTER WATER MONITORING	547	0	0
RODENT CONTROL	72	0	72
WATER QUALITY			
WATER QUALITY CONTROL	4,799	0	0
GENERAL ENVIRONMENTAL HEALTH			
GENERAL ENVIRONMENTAL HEALTH	42	0	0
HEALTH RESOURCES AREA, TOTAL	**4,403**	**0**	**497**
HEALTH STATISTICS			
VITAL RECORDS	2,234	0	0
PUBLIC HEALTH STATISTICS	697	0	0
TUMOR REGISTRY	741	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	497	0	497
CANCER & LUNG TRUST FUND BOARD	234	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**434**	**0**	**0**
PUBLIC HEALTH LABORATORY (CLINICAL)	434	0	0
GENERAL ADMINISTRATION, TOTAL	**2,367**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$128,020**	**$80,296**	**$19,049**	**$6,600**	**$19,577**	**$2,498**
PERSONAL HEALTH	108,933	78,422	11,490	4,136	12,487	2,398
NONINSTITUTIONAL	108,933	78,422	11,490	4,136	12,487	2,398
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	11,883	1,246	3,861	2,012	4,736	28
HEALTH RESOURCES	4,403	628	1,347	194	2,234	-
LABORATORY	434	-	285	149	-	-
GENERAL ADMINISTRATION	2,367	-	2,066	109	120	72
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$128,000**	**$80,276**	**$19,049**	**$6,600**	**$19,577**	**$2,498**
PERSONAL HEALTH	108,913	78,402	11,490	4,136	12,487	2,398
ENVIRONMENTAL HEALTH	11,883	1,246	3,861	2,012	4,736	28
HEALTH RESOURCES	4,403	628	1,347	194	2,234	-
LABORATORY	434	-	285	149	-	-
GENERAL ADMINISTRATION	2,367	-	2,066	109	120	72
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MAINE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$31,205**	**$2,968**	**$806**
PERSONAL HEALTH AREA, TOTAL	**23,751**	**2,966**	**414**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION/RISK REDUCTION	111	0	111
PUBLIC HEALTH NURSING	2,475	644	0
EPIDEMIOLOGY	106	0	0
PREVENTING TEEN PREGNANCY CAMPAIGN	300	0	0
BIRTHLINE	56	0	0
MATERNAL AND CHILD HEALTH			
GENETIC DISEASE	64	64	0
HANDICAPPED CHILDREN	140	0	0
WIC SUPPLEMENTAL FOOD	10,775	0	0
MATERNAL & CHILD HEALTH	1,115	1,115	0
ADOLESCENT PREGNANCY	253	158	0
FAMILY PLANNING	2,385	0	0
PRENATAL SERVICES	44	38	0
CHILD HEALTH	1,642	60	0
INFANTS & TODDLERS	260	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	1,051	647	0
CHILD DEVELOPMENT CLINIC-PHYSICALLY HANDICAPPED	110	0	0
COMMUNICABLE DISEASE CONTROL			
VENEREAL DISEASE CONTROL	158	0	16
IMMUNIZATION	282	0	0
TUBERCULOSIS CONTROL	199	0	22
HTLV III TESTING	661	0	0
AIDS EDUCATION	112	0	0
DENTAL HEALTH			
DENTAL HEALTH	506	240	0
DENTAL DISEASE PREVENTION	110	0	110
CHRONIC DISEASE			
HYPERTENSION CONTROL	175	0	138
DIABETES PROJECT-OUTPATIENT EDUCATION & FOLLOW-UP	295	0	0
MEDICAL EYE CARE	299	0	0
CYSTIC FIBROSIS	5	0	0
PINE TREE EPILEPSY	20	0	0
LEUKEMIA STUDY	6	0	0
OTHER PERSONAL HEALTH			
REFUGEE HEALTH	19	0	0
RAPE CRISIS INTERVENTION	17	0	17
ENVIRONMENTAL HEALTH AREA, TOTAL	**2,117**	**2**	**0**
CONSUMER PROTECTION AND SANITATION			
LEAD PAINT POISONING	2	2	0
EATING AND LODGING	504	0	0
HEALTH ENGINEERING	427	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	156	0	0
RADON MONITORING (INDOOR AIR QUALITY)	21	0	0
WASTE MANAGEMENT			
GRAY LANDFILL STUDY	4	0	0
WATER QUALITY			
DRINKING WATER	348	0	0
DRINKING WATER TESTING	115	0	0
PLUMBING CONTROL	183	0	0
DIOXIN RESEARCH	11	0	0
MAINE RURAL WATER ASSOCIATION	102	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH UNIT	244	0	0
HEALTH RESOURCES AREA, TOTAL	**2,910**	**0**	**392**

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INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH PLANNING			
HEALTH PLANNING AND DEVELOPMENT	436	0	0
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY	0	0	0
HEALTH RESOURCES DEVELOPMENT			
EDUCATION OF HEALTH PROFESSIONALS	50	0	0
TEACHER EDUCATION	25	0	0
HEALTH RESOURCES REGULATION			
LICENSING AND CERTIFICATION	17	0	0
HEALTH STATISTICS			
CHILD DEATH STUDY	1	0	0
TUMOR REGISTRY	41	0	0
CANCER CONTROL	42	0	0
NAT. INST. OF OCC. SAFETY & HEALTH-BIRTH DEFECTS	49	0	0
OCCUPATIONAL SURVEILLANCE PROJECT	49	0	0
CHRONIC DISEASE SURVEILLANCE	67	0	0
CHRONIC DISEASE PREVENTION	183	0	0
PREGNANCY RISK ASSESSMENT MONITORING	45	0	0
BREAST CANCER STUDY	108	0	0
CHILD MORTALITY PROJECT II	3	0	0
OCCUPATIONAL DISEASE	36	0	0
RESEARCH AND VITAL STATISTICS	984	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	774	0	392
LABORATORY AREA, TOTAL	**2,155**	**0**	**0**
PUBLIC HEALTH LABORATORY	749	0	0
TOXICOLOGY	20	0	0
LABORATORY WATER	468	0	0
MICROBIOLOGY	786	0	0
PUBLIC HEALTH LABORATORY-CHEMISTRY	52	0	0
PUBLIC HEALTH LABORATORY-ORGANICS	80	0	0
GENERAL ADMINISTRATION, TOTAL	**272**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$31,205**	**$18,980**	**$10,537**	**-**	**$1,688**	**-**
PERSONAL HEALTH	23,751	17,544	6,207	-	-	-
NONINSTITUTIONAL	23,751	17,544	6,207	-	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	2,117	361	1,412	-	344	-
HEALTH RESOURCES	2,910	1,075	1,729	-	106	-
LABORATORY	2,155	-	917	-	1,238	-
GENERAL ADMINISTRATION	272	-	272	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$15,656**	**$12,632**	**$3,024**	**-**	**-**	**-**
PERSONAL HEALTH	15,066	12,442	2,624	-	-	-
ENVIRONMENTAL HEALTH	102	1	101	-	-	-
HEALTH RESOURCES	488	189	299	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MARYLAND

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$805,812**	**$10,874**	**$1,453**
PERSONAL HEALTH AREA, TOTAL	**731,059**	**10,702**	**1,443**
SUPPORTING PERSONAL HEALTH SERVICES			
EPIDEMIOLOGY AND DISEASE CONTROL	3,575	0	0
MATERNAL AND CHILD HEALTH			
WIC SUPPLEMENTAL FOOD	23,256	579	0
MATERNAL & CHILD HEALTH & FAMILY PLANNING	22,497	7,862	665
DEVELOPMENTAL DISABILITIES	124,948	393	0
COMMUNICABLE DISEASE CONTROL			
AIDS	7,523	0	0
CHRONIC DISEASE			
CHRONIC DISEASE	1,626	0	638
KIDNEY DISEASE	5,501	0	0
MENTAL HEALTH			
COMMUNITY SERVICES FOR MENTAL HEALTH	61,968	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOL AND DRUG ABUSE	41,013	0	0
OTHER PERSONAL HEALTH			
FOOD AND PRODUCT HEALTH	2,107	0	0
LOCAL HEALTH DEPARTMENTS	84,141	1,868	140
PUBLIC HEALTH SERVICES	1,736	0	0
DRUG CONTROL	410	0	0
SHA-OPERATED INSTITUTIONS			
STATE CHRONIC DISEASE HOSPITAL CENTER	43,128	0	0
MENTAL RETARDATION RESIDENTIAL FACILITIES	94,211	0	0
STATE MENTAL HOSPITAL CENTERS	213,421	0	0
HEALTH RESOURCES AREA, TOTAL	**15,493**	**0**	**10**
HEALTH RESOURCES REGULATION			
REGULATORY SERVICES	15,493	0	10
LABORATORY AREA, TOTAL	**16,153**	**107**	**0**
LABORATORIES ADMINISTRATION	12,789	107	0
CHIEF MEDICAL EXAMINER	3,364	0	0
GENERAL ADMINISTRATION, TOTAL	**43,107**	**65**	**0**

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INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$805,812**	**$75,671**	**$648,750**	**$32,327**	**-**	**$49,064**
PERSONAL HEALTH	731,059	68,679	591,784	23,027	-	47,571
NONINSTITUTIONAL	380,299	68,391	260,859	23,027	-	28,023
SHA-OPERATED INSTITUTIONS	350,760	288	330,925	-	-	19,548
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	15,493	2,394	13,016	-	-	83
LABORATORY	16,153	890	14,248	-	-	1,015
GENERAL ADMINISTRATION	43,107	3,708	29,702	9,301	-	396
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$102,743**	**$2,812**	**$44,388**	**$32,327**	**-**	**$23,215**
PERSONAL HEALTH	84,141	2,812	35,087	23,027	-	23,215
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	18,602	-	9,301	9,301	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MASSACHUSETTS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$306,905**	**$11,139**	**$2,594**
PERSONAL HEALTH AREA, TOTAL	**268,494**	**11,089**	**997**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION	8,858	0	0
DAY CARE SERVICES	2,362	0	0
HEALTH PROMOTION	1,334	0	620
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH AND TITLE V	11,089	11,089	0
WIC SUPPLEMENTAL FOOD	31,554	0	0
FAMILY HEALTH	9,635	0	0
PRENATAL CARE	3,357	0	0
CHILDHOOD LEAD PAINT POISONING PREVENTION	2,710	0	0
COMMUNICABLE DISEASE CONTROL			
TUBERCULOSIS CONTROL	132	0	0
VENEREAL DISEASE CLINICS	372	0	0
IMMUNIZATION	633	0	0
AIDS - HTLV III	16,761	0	0
DENTAL HEALTH			
FLUORIDATION	124	0	0
DENTAL HEALTH	2,756	0	223
CHRONIC DISEASE			
DIABETICS	99	0	0
ALZHEIMER RESEARCH	140	0	0
CANCER CONTROL	113	0	0
BLOOD CHOLESTEROL SCREENING	197	0	0
DIALYSIS	15	0	0
ALCOHOL AND DRUG ABUSE			
SUBSTANCE ABUSE	53,932	0	0
OTHER PERSONAL HEALTH			
EARLY INTERVENTION	9,006	0	0
COMMUNITY HEALTH CENTERS	1,409	0	0
DEFIBRILLATOR	4	0	0
SEAT BELT ENCOURAGEMENT	147	0	0
ORGAN TRANSPLANTS	534	0	0
REFUGEE HEALTH	280	0	0
RAPE PREVENTION & CONTROL	792	0	159
GAMBLER'S TREATMENT	463	0	0
DEVELOPMENTAL DISABILITIES	12	0	0
VIOLENCE PREVENTION	25	0	0
SHA-OPERATED INSTITUTIONS			
CONSOLIDATED HOSPITAL MANAGEMENT	992	0	0
LEMUEL SHATTUCK HOSPITAL SERVICES	26,203	0	0
CUSHING HOSPITAL	15,762	0	0
TEWKSBURY HOSPITAL	25,234	0	0
LAKEVILLE HOSPITAL	11,808	0	0
RUTLAND HEIGHTS HOSPITAL	10,055	0	0
WESTERN MASSACHUSETTS HOSPITAL	9,669	0	0
MASSACHUSETTS HOSPITAL SCHOOL	9,925	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**5,839**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
UREA FORMALDEHYDE FOAM INSULATION REMOVAL	2,281	0	0
RODENT CONTROL	185	0	0
MULTIPLE COPY PRESCRIPTION	37	0	0
OCCUPATIONAL HEALTH AND SAFETY			
RIGHT-TO-KNOW LAW	199	0	0
RADIATION CONTROL			
LOW LEVEL WASTE	19	0	0
X-RAY TECHNOLOGIST	2	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

COMBINED ENVIRONMENTAL HEALTH			
TOXIC WASTE SITE HEALTH ASSESSMENT	200	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH SERVICES	2,451	0	0
ENVIRONMENTAL MONITORING	23	0	0
ENVIRONMENTAL EPIDEMIOLOGY AND TOXICOLOGY	440	0	0
HEALTH RESOURCES AREA, TOTAL	**11,613**	**0**	**890**
HEALTH RESOURCES DEVELOPMENT			
CAPACITY BUILDING	106	0	0
HEALTH RESOURCES REGULATION			
CERTIFICATE OF NEED	626	0	0
HEALTH CARE QUALITY	5,287	0	0
HEALTH INSURANCE MEDICARE	1,041	0	0
MEDICAID CASE MIX	26	0	0
HEALTH STATISTICS			
HEALTH STATISTICS & RESEARCH	1,911	0	0
NATIONAL DEATH INDEX	60	0	0
COOPERATIVE HEALTH STATISTICS	160	0	0
SENSOR	58	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,589	0	890
LOCAL HEALTH	747	0	0
LABORATORY AREA, TOTAL	**14,350**	**0**	**0**
STATE LABORATORY	14,228	0	0
DRUG ANALYSIS	122	0	0
GENERAL ADMINISTRATION, TOTAL	**6,609**	**50**	**702**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$306,905**	**$69,682**	**$231,918**	**-**	**$3,009**	**$2,296**
PERSONAL HEALTH	268,494	66,318	199,236	-	784	2,155
NONINSTITUTIONAL	158,846	66,307	89,599	-	784	2,155
SHA-OPERATED INSTITUTIONS	109,648	11	109,637	-	-	-
ENVIRONMENTAL HEALTH	5,839	260	3,334	-	2,225	19
HEALTH RESOURCES	11,613	2,351	9,262	-	-	-
LABORATORY	14,350	-	14,228	-	-	122
GENERAL ADMINISTRATION	6,609	752	5,857	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$114,937**	**$36,058**	**$78,628**	**-**	**-**	**$251**
PERSONAL HEALTH	113,885	35,556	78,078	-	-	251
ENVIRONMENTAL HEALTH	200	-	200	-	-	-
HEALTH RESOURCES	852	502	350	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MICHIGAN

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$352,048**	**$18,559**	**$3,596**
PERSONAL HEALTH AREA, TOTAL	**287,315**	**18,559**	**2,379**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION SERVICES	208	0	0
HEALTH EDUCATION	4,466	0	272
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH (GENERAL)	16,018	8,598	0
FAMILY PLANNING	6,879	1,145	0
WIC SUPPLEMENTAL FOOD	74,826	530	0
EPSDT	13,653	20	0
GENETIC DISEASES	1,776	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	47,138	8,101	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL (GENERAL)	655	0	0
IMMUNIZATION	3,896	0	0
TUBERCULOSIS	548	0	0
VENEREAL DISEASE CASEFINDING & PREVENTION	3,229	0	0
AIDS	11,076	0	0
DENTAL HEALTH			
DENTAL HEALTH	258	110	100
CHRONIC DISEASE			
KIDNEY DISEASE	195	0	111
HYPERTENSION CONTROL	1,141	0	1,053
DIABETES CONTROL PROJECT	400	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE	31,191	0	0
DRUG ABUSE	20,039	0	0
OTHER PERSONAL HEALTH			
LOCAL PERSONAL HEALTH	13,836	0	216
RAPE PREVENTION	127	0	127
OTHER PERSONAL HEALTH	9,767	55	500
SHA-OPERATED INSTITUTIONS			
MICHIGAN VETERANS FACILITY OF GRAND RAPIDS	20,152	0	0
D.J. JACOBETTI MICHIGAN VETERANS FACILITY	5,841	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**21,858**	**0**	**814**
CONSUMER PROTECTION AND SANITATION			
FOOD SERVICE SANITATION	278	0	0
MIGRANT LABOR CAMPS	1,215	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	4,871	0	0
RADIATION CONTROL			
RADIATION CONTROL	1,928	0	0
WATER QUALITY			
WATER SUPPLY	3,176	0	0
GENERAL ENVIRONMENTAL HEALTH			
GENERAL ENVIRONMENTAL SANITATION	3,115	0	742
LOCAL ENVIRONMENTAL HEALTH	4,638	0	72
CENTER FOR ENVIRONMENTAL HEALTH SCIENCES	2,637	0	0
HEALTH RESOURCES AREA, TOTAL	**16,062**	**0**	**391**
HEALTH RESOURCES DEVELOPMENT			
HEALTH MANPOWER DEVELOPMENT	18	0	0
HEALTH FACILITIES PLANNING & CONSTRUCTION	1,778	0	0
HEALTH RESOURCES REGULATION			
HEALTH MAINTENANCE ORGANIZATIONS	259	0	0
HEALTH FACILITY LICENSING & CERTIFICATION	9,189	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
VITAL & HEALTH STATISTICS	3,221	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,597	0	391
LABORATORY AREA, TOTAL	**12,312**	**0**	**0**
LABORATORY	11,803	0	0
LABORATORY REGULATION (LICENSING)	509	0	0
GENERAL ADMINISTRATION, TOTAL	**14,501**	**0**	**12**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$352,048**	**$158,194**	**$134,740**	**$391**	**$37,207**	**$21,516**
PERSONAL HEALTH	287,315	146,279	90,249	-	32,144	18,643
NONINSTITUTIONAL	261,322	140,062	81,568	-	21,049	18,643
SHA-OPERATED INSTITUTIONS	25,993	6,217	8,681	-	11,095	-
ENVIRONMENTAL HEALTH	21,858	4,583	14,988	-	1,309	978
HEALTH RESOURCES	16,062	6,377	6,824	-	2,748	113
LABORATORY	12,312	464	9,711	-	1,006	1,131
GENERAL ADMINISTRATION	14,501	491	12,968	391	-	651
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$180,020**	**$67,281**	**$74,856**	**$391**	**$19,241**	**$18,251**
PERSONAL HEALTH	169,237	65,418	67,196	-	19,241	17,382
ENVIRONMENTAL HEALTH	6,340	924	5,416	-	-	-
HEALTH RESOURCES	1,997	927	803	-	-	267
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	2,446	12	1,441	391	-	602
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MINNESOTA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$99,242**	**$8,648**	**$2,244**
PERSONAL HEALTH AREA, TOTAL	**68,268**	**8,312**	**893**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	723	22	138
HEALTH BEHAVIOR DEVELOPMENT	797	0	99
CENTER FOR NUTRITION AND HEALTH	200	0	1
DISEASE PREVENTION & CONTROL FIELD SERVICES	330	0	208
CENTER FOR NON-SMOKING	1,574	0	0
HEALTH PROMOTION AND EDUCATION MANAGEMENT	297	0	60
MATERNAL AND CHILD HEALTH			
MCH GRANTS AND TECHNICAL COORDINATION	8,611	5,863	0
WIC SUPPLEMENTAL FOOD	32,631	0	0
MATERNAL AND CHILD HEALTH MANAGEMENT	1,254	531	0
HANDICAPPED CHILDREN'S SERVICES			
SERVICES FOR CHILDREN WITH HANDICAPS	5,071	1,879	0
COMMUNICABLE DISEASE CONTROL			
ACUTE DISEASE	808	17	4
ACUTE DISEASE EPIDEMIOLOGY	1,682	0	89
AIDS	3,293	0	0
DENTAL HEALTH			
DENTAL HEALTH	192	0	0
CHRONIC DISEASE			
CHRONIC DISEASE EPIDEMIOLOGY	1,468	0	173
OTHER PERSONAL HEALTH			
LOCAL HEALTH DEPARTMENTS-PERSONAL HEALTH	8,995	0	0
DISEASE PREVENTION AND CONTROL MANAGEMENT	255	0	35
RAPE VICTIM'S SERVICES	86	0	86
ENVIRONMENTAL HEALTH AREA, TOTAL	**6,815**	**0**	**402**
CONSUMER PROTECTION AND SANITATION			
ENVIRONMENTAL FIELD SERVICES	1,132	0	216
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	1,095	0	0
RADIATION CONTROL			
RADIATION CONTROL	513	0	101
WATER QUALITY			
WATER SUPPLY & ENGINEERING	2,126	0	59
GENERAL ENVIRONMENTAL HEALTH			
COMMUNITY ENVIRONMENTAL SERVICE	303	0	0
HEALTH RISK ASSESSMENT	296	0	13
LOCAL HEALTH DEPARTMENTS-ENVIRONMENTAL	1,138	0	0
ENVIRONMENTAL HEALTH MANAGEMENT	211	0	13
HEALTH RESOURCES AREA, TOTAL	**12,999**	**98**	**542**
HEALTH PLANNING			
COMMUNITY DEVELOPMENT	233	0	160
COMMUNITY HEALTH SERVICES MANAGEMENT	121	0	0
HEALTH RESOURCES DEVELOPMENT			
OCCUPATIONAL ANALYSIS	173	0	0
HEALTH SYSTEM DEVELOPMENT	90	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES ENGINEERING	215	0	0
QUALITY ASSURANCE AND REVIEW	2,871	0	0
HEALTH SYSTEMS-SURVEY & COMPLIANCE	1,975	0	0
HEALTH ECONOMICS	190	0	0
MORTUARY SCIENCE	116	0	0
OFFICE OF HEALTH FACILITIES COMPLAINTS	376	0	0
HEALTH MAINTENANCE ORGANIZATIONS	674	0	0
TECHNICAL CONSULTATION & TRAINING	466	0	0
HEALTH RESOURCES MANAGEMENT	534	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
VITAL RECORDS	652	0	0
CENTER FOR HEALTH STATISTICS	1,336	73	60
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	2,360	25	322
LOCAL HEALTH DEPARTMENTS-HEALTH RESOURCES	617	0	0
LABORATORY AREA, TOTAL	**4,512**	**231**	**405**
MEDICAL LABORATORIES MANAGEMENT	283	0	0
LABORATORY SERVICES	1,118	0	0
CHEMICAL LABORATORIES	1,697	0	0
CLINICAL LABORATORY	1,414	231	405
GENERAL ADMINISTRATION, TOTAL	**6,648**	**7**	**2**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$99,242**	**$57,588**	**$39,947**	**-**	**$1,645**	**$62**
PERSONAL HEALTH	68,268	46,165	21,994	-	47	62
NONINSTITUTIONAL	68,268	46,165	21,994	-	47	62
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	6,815	1,745	5,016	-	54	-
HEALTH RESOURCES	12,999	6,240	6,743	-	16	-
LABORATORY	4,512	636	2,403	-	1,473	-
GENERAL ADMINISTRATION	6,648	2,802	3,791	-	55	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$30,468**	**$13,286**	**$17,182**	**-**	**-**	**-**
PERSONAL HEALTH	25,860	12,939	12,921	-	-	-
ENVIRONMENTAL HEALTH	1,138	-	1,138	-	-	-
HEALTH RESOURCES	2,149	347	1,802	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	1,321	-	1,321	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MISSISSIPPI

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$110,822**	**$8,837**	**$1,314**
PERSONAL HEALTH AREA, TOTAL	**93,558**	**8,830**	**1,279**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH	9,425	0	0
EPIDEMIOLOGY	359	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	9,856	1,815	22
FAMILY PLANNING	9,591	918	0
WIC SUPPLEMENTAL FOOD	44,387	1,570	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S MEDICAL SERVICES (CCS)	8,033	3,670	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	3,372	289	0
VENEREAL DISEASE CONTROL	2,487	284	0
TUBERCULOSIS CONTROL	2,880	2	946
AIDS PREVENTION	1,018	0	0
CHRONIC DISEASE			
CANCER CONTROL	388	42	0
HYPERTENSION	1,027	132	294
DIABETES CONTROL	599	108	17
OTHER PERSONAL HEALTH			
PRIMARY CARE	136	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**5,173**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
MILK & SHELLFISH SANITATION	402	0	0
FOOD, GENERAL SANITATION, AND VECTOR CONTROL	2,193	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL SAFETY AND HEALTH	459	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	725	0	0
WATER QUALITY			
WATER SUPPLY	1,208	0	0
GENERAL ENVIRONMENTAL HEALTH			
BOILER & PRESSURE VESSEL SAFETY	186	0	0
HEALTH RESOURCES AREA, TOTAL	**6,712**	**0**	**0**
HEALTH PLANNING			
HEALTH CARE PLANNING	315	0	0
HEALTH RESOURCES REGULATION			
CHILD CARE & SPECIAL LICENSURE	399	0	0
HEALTH CARE LICENSURE & CERTIFICATION	2,159	0	0
HEALTH STATISTICS			
PUBLIC HEALTH STATISTICS	2,348	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,491	0	0
LABORATORY AREA, TOTAL	**2,032**	**7**	**35**
PUBLIC HEALTH LABORATORIES	2,032	7	35
GENERAL ADMINISTRATION, TOTAL	**3,347**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$110,822**	**$55,830**	**$21,073**	**$10,152**	**$23,767**	**-**
PERSONAL HEALTH	93,558	52,935	15,103	9,215	16,305	-
NONINSTITUTIONAL	93,558	52,935	15,103	9,215	16,305	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	5,173	821	2,011	892	1,449	-
HEALTH RESOURCES	6,712	1,744	441	42	4,485	-
LABORATORY	2,092	293	677	3	1,059	-
GENERAL ADMINISTRATION	3,347	37	2,841	-	469	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$32,856**	**$12,256**	**$4,964**	**$10,152**	**$5,484**	**-**
PERSONAL HEALTH	31,024	12,256	4,507	9,215	5,046	-
ENVIRONMENTAL HEALTH	1,747	-	437	892	418	-
HEALTH RESOURCES	82	-	20	42	20	-
LABORATORY	3	-	-	3	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

MISSOURI

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$127,702**	**$6,525**	**$4,004**
PERSONAL HEALTH AREA, TOTAL	**110,935**	**6,269**	**3,182**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION	670	30	203
NUTRITION	142	0	0
CHILD CARE FOOD SERVICES	9,645	0	0
GENERAL EPIDEMIOLOGY	76	0	0
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	142	142	0
MATERNAL & CHILD HEALTH	4,859	3,473	0
WIC SUPPLEMENTAL FOOD	42,416	0	0
PERINATAL CARE	3,473	168	0
EPSDT	82	0	0
GENETIC DISEASES	303	43	0
SUDDEN INFANT DEATH SYNDROME	65	59	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	10,356	1,530	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZABLE DISEASES	2,920	148	25
TUBERCULOSIS CONTROL	451	0	140
VENEREAL DISEASE CONTROL	1,026	0	0
VETERINARY PUBLIC HEALTH	76	0	34
COMMUNICABLE DISEASE SURVEILLANCE	439	0	23
AIDS	3,162	0	1
DENTAL HEALTH			
DENTAL HEALTH	874	524	0
CHRONIC DISEASE			
CYSTIC FIBROSIS	152	0	0
SICKLE CELL ANEMIA	135	0	0
HEMOPHILIA	211	0	0
HYPERTENSION	266	0	264
CANCER CONTROL	655	0	0
CHRONIC DISEASE (GENERAL)	515	152	8
ARTHRITIS	137	0	72
OTHER PERSONAL HEALTH			
PRIMARY CARE COORDINATION	303	0	0
REFUGEE HEALTH	50	0	0
RAPE PREVENTION	113	0	60
FINANCIAL SUPPORT TO LOCAL HEALTH DEPARTMENTS	6,325	0	2,352
SHA OPERATED INSTITUTIONS			
MISSOURI REHABILITATION CENTER	11,312	0	0
ELLIS FISCHEL STATE CANCER CENTER	9,584	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,403**	**0**	**217**
CONSUMER PROTECTION AND SANITATION			
FOOD CONTROL	16	0	2
MILK & MILK PRODUCT CERTIFICATION	37	0	2
FOOD PROCESSING & DRUG ABUSE	6	0	0
CONTROL OF LEGALLY MANUFACTURED DRUGS	431	0	0
SOFT DRINK & BEVERAGE SANITATION	42	0	2
HOTEL & MOTEL LICENSURE	135	0	18
RADIATION CONTROL			
RADIOLOGICAL HEALTH	266	0	52
WASTE MANAGEMENT			
DIOXIN PROJECT	20	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	1,190	0	139
ENVIRONMENTAL EPIDEMIOLOGY	1,660	0	0
FINANCIAL SUPPORT TO LOCAL HEALTH DEPARTMENTS	600	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**5,983**	**0**	**454**
HEALTH RESOURCES DEVELOPMENT			
HOSPITAL SUBSIDY	1,913	0	0
MEDICAL STUDENT AID	45	0	0
FAMILY PRACTICE RESIDENCY	212	0	0
HEALTH RESOURCES REGULATION			
HOSPITAL LICENSURE & CERTIFICATION	823	0	0
HOME HEALTH LICENSURE & CERTIFICATION	171	0	0
HEALTH FACILITIES REVIEW	342	0	0
HEALTH STATISTICS			
STATE CENTER FOR HEALTH STATISTICS	1,413	0	0
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	70	0	0
EMERGENCY MEDICAL SERVICES	995	0	454
LABORATORY AREA, TOTAL	**2,402**	**256**	**138**
LABORATORIES	2,402	256	138
GENERAL ADMINISTRATION, TOTAL	**3,979**	**0**	**13**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$127,702**	**$70,627**	**$44,070**	**-**	**$13,005**	**-**
PERSONAL HEALTH	110,935	65,845	32,085	-	13,005	-
NONINSTITUTIONAL	90,039	65,845	24,194	-	-	-
SHA-OPERATED INSTITUTIONS	20,896	-	7,891	-	13,005	-
ENVIRONMENTAL HEALTH	4,403	1,403	3,000	-	-	-
HEALTH RESOURCES	5,983	1,506	4,477	-	-	-
LABORATORY	2,402	432	1,970	-	-	-
GENERAL ADMINISTRATION	3,979	1,441	2,538	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$53,525**	**$48,285**	**$5,240**	**-**	**-**	**-**
PERSONAL HEALTH	52,527	47,889	4,638	-	-	-
ENVIRONMENTAL HEALTH	607	7	600	-	-	-
HEALTH RESOURCES	224	224	-	-	-	-
LABORATORY	167	165	2	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEBRASKA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$31,379**	**$2,617**	**$1,430**
PERSONAL HEALTH AREA, TOTAL	**18,935**	**2,428**	**607**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	766	31	400
COMMUNITY HEALTH NURSING	538	0	25
NUTRITION	536	15	0
MATERNAL AND CHILD HEALTH			
MATERNAL & INFANT CARE	1,167	1,132	0
MATERNAL & CHILD HEALTH (GENERAL)	192	168	0
CHILDREN & YOUTH	530	530	0
BIRTH DEFECTS	189	148	0
FAMILY PLANNING	1,112	185	0
WIC SUPPLEMENTAL FOOD	10,867	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	316	32	0
TUBERCULOSIS CONTROL	173	0	0
VENEREAL DISEASE CONTROL	151	0	0
AIDS	543	0	0
DENTAL HEALTH			
DENTAL HEALTH	248	184	12
CHRONIC DISEASE			
RENAL DISEASE	582	0	0
DIABETES	112	2	0
HYPERTENSION	171	0	171
DEVELOPMENTAL DISABILITIES	526	0	0
OTHER PERSONAL HEALTH			
MIGRANT HEALTH	217	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**2,129**	**4**	**4**
CONSUMER PROTECTION AND SANITATION			
FOOD SANITATION	38	0	0
MILK CONTROL	40	0	0
OTHER ENVIRONMENTAL HEALTH	540	0	0
RECREATIONAL SANITATION	365	0	0
VECTOR CONTROL	25	0	0
HOUSING	240	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	352	0	0
WATER QUALITY			
INDIVIDUAL WATER SYSTEMS	31	0	0
INDIVIDUAL SEWAGE SYSTEMS	92	0	0
ENVIRONMENTAL ENGINEERING	400	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL EPIDEMIOLOGY	6	0	0
HEALTH RESOURCES AREA, TOTAL	**7,246**	**85**	**527**
HEALTH PLANNING			
HEALTH SYSTEMS PLANNING	491	0	0
HEALTH RESOURCES REGULATION			
HEALTH CARE FACILITIES	193	0	0
LICENSURE & STANDARDS	1,893	0	0
EXAMINING BOARDS	1,774	0	0
HEALTH STATISTICS			
HEALTH DATA & STATISTICAL RESEARCH	508	73	139
VITAL STATISTICS	541	0	0

(CONTINUED ON NEXT PAGE)

* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES WERE NOT REPORTED BY THE SHA.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	755	12	387
SMOKING DISEASE & CANCER RESEARCH	1,091	0	0
LABORATORY AREA, TOTAL	**1,551**	**23**	**140**
STATE HEALTH LABORATORY	1,551	23	140
GENERAL ADMINISTRATION, TOTAL	**1,518**	**81**	**156**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$31,379**	**$20,511**	**$6,084**	**-**	**$3,867**	**$917**
PERSONAL HEALTH	18,935	16,785	1,632	-	407	110
NONINSTITUTIONAL	18,935	16,785	1,632	-	407	110
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	2,129	628	879	-	506	116
HEALTH RESOURCES	7,246	2,431	2,466	-	2,264	85
LABORATORY	1,551	257	604	-	690	-
GENERAL ADMINISTRATION	1,518	410	503	-	-	605
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$15,899**	**$14,886**	**$874**	**-**	**$138**	**-**
PERSONAL HEALTH	15,025	14,886	-	-	138	-
ENVIRONMENTAL HEALTH	-	-		-	-	-
HEALTH RESOURCES	874	-	874	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEVADA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$22,785**	**$1,015**	**$333**
PERSONAL HEALTH AREA, TOTAL	**16,866**	**929**	**211**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH NURSING	878	46	156
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	265	0	0
WIC SUPPLEMENTAL FOOD	6,868	0	0
SPECIAL CHILDREN'S CLINICS	1,556	0	0
HANDICAPPED CHILDREN'S SERVICES			
MATERNAL & CHILD HEALTH/CRIPPLED CHILDREN	4,415	873	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	226	0	0
TUBERCULOSIS CONTROL	314	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	1,142	0	0
CHRONIC DISEASE			
STATEWIDE CANCER REGISTRY	137	0	0
OTHER PERSONAL HEALTH			
LOCAL HEALTH ASSISTANCE	1,065	10	55
ENVIRONMENTAL HEALTH AREA, TOTAL	**2,195**	**0**	**49**
CONSUMER PROTECTION AND SANITATION			
DRUG LICENSING	66	0	0
PUBLIC HEALTH SANITATION	812	0	49
RADIATION CONTROL			
RADIOLOGICAL HEALTH	549	0	0
WATER QUALITY			
PUBLIC HEALTH ENGINEERING	439	0	0
SAFE DRINKING WATER	329	0	0
HEALTH RESOURCES AREA, TOTAL	**2,041**	**0**	**43**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES LICENSURE	402	0	0
MEDICARE/MEDICAID CERTIFICATION	603	0	0
HEALTH STATISTICS			
VITAL STATISTICS	489	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	548	0	43
LABORATORY AREA, TOTAL	**1,314**	**0**	**0**
STATE HEALTH LABORATORY	1,314	0	0
GENERAL ADMINISTRATION, TOTAL	**370**	**86**	**30**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$22,785**	**$11,033**	**$9,094**	**$244**	**$2,416**	**-**
PERSONAL HEALTH	16,866	9,567	6,275	244	780	-
NONINSTITUTIONAL	16,866	9,567	6,275	244	780	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	2,195	373	656	-	1,165	-
HEALTH RESOURCES	2,041	722	1,080	-	238	-
LABORATORY	1,314	189	893	-	232	-
GENERAL ADMINISTRATION	370	181	188	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$3,421**	**$2,063**	**$1,359**	**-**	**-**	**-**
PERSONAL HEALTH	3,421	2,063	1,359	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEW HAMPSHIRE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$25,437**	**$1,759**	**$1,497**
PERSONAL HEALTH AREA, TOTAL	**17,435**	**1,708**	**614**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION	877	0	614
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	2,146	848	0
FAMILY PLANNING	1,564	0	0
WIC SUPPLEMENTAL FOOD	7,466	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	2,626	763	0
COMMUNICABLE DISEASE CONTROL			
CHILDHOOD IMMUNIZATION	721	0	0
VENEREAL DISEASE CONTROL	229	0	0
COMMUNICABLE DISEASE CONTROL	737	0	0
DISEASE PREVENTION (AIDS)	657	0	0
DENTAL HEALTH			
DENTAL HEALTH	412	97	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,655**	**0**	**58**
CONSUMER PROTECTION AND SANITATION			
ENVIRONMENTAL & DAIRY SANITATION	1,184	0	58
RADIATION CONTROL			
RADIOLOGICAL HEALTH	299	0	0
WASTE MANAGEMENT			
HAZARDOUS WASTE MANAGEMENT	172	0	0
HEALTH RESOURCES AREA, TOTAL	**3,545**	**0**	**626**
HEALTH RESOURCES REGULATION			
BOARD OF EXAMINERS OF NURSING HOME ADMINISTRATORS	8	0	0
HEALTH FACILITIES ADMINISTRATION	862	0	0
CHILD CARE STANDARDS & LICENSING	501	0	0
INSTITUTIONAL HEALTH SERVICES	509	0	0
HEALTH STATISTICS			
INFORMATION SERVICES/VITAL RECORDS/HEALTH STATS	879	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	786	0	626
LABORATORY AREA, TOTAL	**1,571**	**0**	**0**
DIAGNOSTIC LABORATORY	1,571	0	0
GENERAL ADMINISTRATION, TOTAL	**1,230**	**51**	**199**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$25,437**	**$13,739**	**$10,200**	-	**$935**	**$563**
PERSONAL HEALTH	17,435	11,474	5,918	-	7	36
NONINSTITUTIONAL	17,435	11,474	5,918	-	7	36
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,655	276	988	-	93	298
HEALTH RESOURCES	3,545	1,739	1,403	-	401	2
LABORATORY	1,571	-	911	-	434	226
GENERAL ADMINISTRATION	1,230	250	980	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$133**	**$82**	**$51**	-	-	-
PERSONAL HEALTH	133	82	51	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEW JERSEY

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$224,610**	**$10,438**	**$2,499**
PERSONAL HEALTH AREA, TOTAL	**158,051**	**10,379**	**1,469**
SUPPORTING PERSONAL HEALTH SERVICES			
EPIDEMIOLOGY & DISEASE CONTROL (ADMINISTRATION)	372	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	6,389	3,485	0
PARENTAL & CHILD HEALTH SERVICES (ADMINISTRATION)	1,366	362	0
FAMILY PLANNING	7,205	639	0
WIC SUPPLEMENTAL FOOD	43,506	0	0
HEALTH START	1,149	0	0
HANDICAPPED CHILDREN'S SERVICES			
SPECIAL CHILD HEALTH SERVICES (CCS)	9,589	4,097	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE EPIDEMIOLOGY	335	0	0
COMMUNICABLE DISEASE OPERATIONS	1,964	0	0
COMMUNICABLE DISEASE FIELD OPERATIONS	3,238	0	0
AIDS	24,349	0	0
DENTAL HEALTH			
DENTAL HEALTH	594	426	9
CHRONIC DISEASE			
CHRONIC ILLNESS TREATMENT	3,205	0	40
ADULT HEALTH SERVICES (ADMINISTRATION)	186	0	0
CARDIOVASCULAR DISEASE & DIABETES	1,420	0	805
CHRONIC ILLNESS PREVENTION	591	0	473
ALCOHOL AND DRUG ABUSE			
ALCOHOL, NARCOTIC, & DRUG ABUSE CONTROL (ADMIN)	998	0	0
ALCOHOLISM CONTROL	17,485	0	0
NARCOTIC & DRUG ABUSE TREATMENT/REHABILITATION	20,007	0	0
NARCOTIC & DRUG ABUSE PREVENTION	4,274	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH SERVICES (ADMINISTRATION)	783	230	11
STATE AID TO LOCAL HEALTH DEPARTMENTS	6,524	0	0
ACCIDENT PREVENTION & POISON CONTROL	1,660	1,140	0
RAPE SERVICES	862	0	131
ENVIRONMENTAL HEALTH AREA, TOTAL	**13,884**	**0**	**539**
CONSUMER PROTECTION AND SANITATION			
FOOD & MILK	382	0	0
DRUG CONTROL	382	0	0
ENVIRONMENTAL HEALTH SERVICES ADMINISTRATION	145	0	0
FIELD OPERATIONS	1,741	0	178
BIOLOGICAL SERVICES	1,684	0	361
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL DISEASE SERVICES	1,438	0	0
OCCUPATIONAL & ENVIRONMENTAL HEALTH ADMINISTRATION	690	0	0
RIGHT-TO-KNOW	2,206	0	0
ASBESTOS	1,487	0	0
PUBLIC EMPLOYEE'S OCCUPATIONAL SAFETY HEALTH ACT	1,003	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH HAZARD EVALUATION	2,533	0	0
MEDICAL EVALUATION	193	0	0
HEALTH RESOURCES AREA, TOTAL	**29,647**	**26**	**400**
HEALTH PLANNING			
ALCOHOL, NARCOTIC & DRUG ABUSE PLANNING & DEV.	533	0	0
HEALTH PLANNING & RESOURCES DEVELOPMENT (ADMIN)	389	0	0
HEALTH RESOURCES REGULATION			
LICENSING, CERTIFICATION, & STANDARDS	648	0	0
REIMBURSEMENT SYSTEMS DEV. EVALUATION & RESEARCH	1,406	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

DRUG UTILIZATION REVIEW	132	0	0
HEALTH FACILITIES RATE SETTING	682	0	0
HEALTH FACILITIES INSPECTIONS	3,564	0	0
HEALTH FACILITIES EVALUATION (ADMINISTRATION)	898	0	0
POLICY & TRUST FUND PROJECT	509	8	0
HEALTH STATISTICS			
NARCOTIC & DRUG CONTROL-RESEARCH & EVALUATION	2,138	0	0
CENTER FOR HEALTH STATISTICS	587	0	0
VITAL STATISTICS & REGISTRATION	1,620	18	0
CANCER REGISTRY	1,470	0	30
CHRONIC DISEASE EPIDEMIOLOGY	702	0	14
GENERAL HEALTH RESOURCES			
HEALTH SYSTEMS SERVICES	1,427	0	0
EMERGENCY MEDICAL SERVICES	3,347	0	355
COMMISSION ON CANCER RESEARCH	2,671	0	0
ALCOHOL INTOXICATED DRIVER RESOURCE CENTER	1,793	0	0
HEALTH FACILITIES CONSTRUCTION SERVICES	1,248	0	0
HOSPITAL REIMBURSEMENT	3,601	0	0
ALCOHOLISM PREVENTION	173	0	0
ORGAN TRANSPLANT	109	0	0
LABORATORY AREA, TOTAL	**10,171**	**33**	**0**
CLINICAL LABORATORY IMPROVEMENT	670	0	0
LABORATORY	9,501	33	0
GENERAL ADMINISTRATION, TOTAL	**12,857**	**0**	**91**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$224,610**	**$91,381**	**$108,139**	**-**	**$4,629**	**$20,461**
PERSONAL HEALTH	158,051	85,317	58,569	-	15	14,150
NONINSTITUTIONAL	158,051	85,317	58,569	-	15	14,150
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	13,884	1,263	12,317	-	100	204
HEALTH RESOURCES	29,647	4,386	20,339	-	2,046	2,876
LABORATORY	10,171	224	7,525	-	2,422	-
GENERAL ADMINISTRATION	12,857	191	9,389	-	46	3,231
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$91,101**	**$40,437**	**$37,496**	**-**	**-**	**$13,168**
PERSONAL HEALTH	86,160	39,992	33,100	-	-	13,068
ENVIRONMENTAL HEALTH	1,123	264	759	-	-	100
HEALTH RESOURCES	3,793	156	3,637	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	25	25	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEW MEXICO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$49,034**	**$3,160**	**$1,526**
PERSONAL HEALTH AREA, TOTAL	**21,377**	**3,160**	**828**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EPIDEMIOLOGY	413	0	0
HEALTH PROMOTION	192	0	18
SMOKING CESSATION	184	0	0
HEALTH EDUCATION	154	0	73
NUTRITION	381	19	48
NUTRITION EDUCATION (USDA)	50	0	0
NORTHERN HOME HEALTH	35	0	0
MATERNAL AND CHILD HEALTH			
MCH PROGRAMS & PROJECTS	1,120	550	0
PRENATAL & POSTPARTUM CARE	507	0	0
MATERNAL HEALTH	786	0	147
CHILD HEALTH	810	214	0
ADOLESCENT HEALTH	265	54	0
SICKLE CELL COUNCIL	90	0	0
TITLE V FAMILY PLANNING	251	91	0
TITLE X FAMILY PLANNING	2,007	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S MEDICAL SERVICES	4,400	2,231	0
COMMUNICABLE DISEASE CONTROL			
INTERNATIONAL HEALTH	28	0	0
IMMUNIZATION	3,462	0	0
TUBERCULOSIS CONTROL	788	0	0
SEXUALLY TRANSMITTED DISEASE	1,000	0	0
NEW MEXICO AIDS SERVICES	1,532	0	0
COMMUNICABLE DISEASE CONTROL	169	0	24
DENTAL HEALTH			
DENTAL HEALTH	939	0	0
FLUORIDATION RURAL WATER	25	0	25
CHRONIC DISEASE			
CANCER	93	0	0
CARDIOVASCULAR DISEASE	638	0	255
DIABETES	43	0	11
OTHER CHRONIC DISEASES	2	0	0
OTHER PERSONAL HEALTH			
PRIMARY CARE SERVICES	738	0	0
NATIVE ADOLESCENT INJURY PREVENTION	19	0	0
INJURY CONTROL	257	0	228
ENVIRONMENTAL HEALTH AREA, TOTAL	**11,999**	**0**	**0**
AIR QUALITY			
AIR QUALITY	1,565	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD & MILK QUALITY	853	0	0
SWIMMING POOL INSPECTIONS	98	0	0
VECTOR CONTROL	71	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH & SAFETY	1,179	0	0
RADIATION CONTROL			
RADIATION PROTECTION	629	0	0
WASTE MANAGEMENT			
SOLID WASTE	136	0	0
GROUND WATER QUALITY-HAZARDOUS WASTE	3,367	0	0
WATER QUALITY			
SURFACE WATER-SURVEILLANCE & PERMITS	822	0	0
GROUND WATER-SURVEILLANCE & PERMITS	1,251	0	0
PUBLIC WATER SUPPLY	1,213	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

SURFACE WATER-WASTEWATER CONSTRUCTION	316	0	0
INDIVIDUAL LIQUID WASTE SYSTEMS	500	0	0
HEALTH RESOURCES AREA, TOTAL	**6,297**	**0**	**697**
HEALTH PLANNING			
HEALTH PLANNING COMMISSIONS	98	0	0
HEALTH RESOURCES DEVELOPMENT			
PRIMARY CARE DEVELOPMENT	99	0	0
STATE HEALTH PLAN & DEVELOPMENT	401	0	0
HEALTH RESOURCES REGULATION			
FEDERAL PROGRAMS CERTIFICATION	694	0	0
CAPITAL EXPENDITURE REVIEW	637	0	0
HEALTH FACILITIES LICENSING	689	0	0
CRIMINAL RECORDS CHECK	10	0	0
HEALTH STATISTICS			
VITAL STATISTICS	134	0	0
HEALTH STATISTICS	711	0	0
GENERAL HEALTH RESOURCES			
EMS PLANNING & DEVELOPMENT	2,825	0	697
LABORATORY AREA, TOTAL	**3,542**	**0**	**0**
PUBLIC HEALTH LABORATORY	1,146	0	0
CLINICAL LABORATORY	102	0	0
ENVIRONMENTAL HEALTH LABORATORY	1,522	0	0
LABORATORY, REGULATION & QUALITY CONTROL	355	0	0
MEDICAL EXAMINER	306	0	0
TOXICOLOGY & FORENSIC	110	0	0
GENERAL ADMINISTRATION, TOTAL	**5,817**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$49,034**	**$15,692**	**$32,088**	**-**	**$1,042**	**$211**
PERSONAL HEALTH	21,377	6,271	14,975	-	128	4
NONINSTITUTIONAL	21,377	6,271	14,975	-	128	4
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	11,999	5,930	5,974	-	24	71
HEALTH RESOURCES	6,297	1,964	4,194	-	4	134
LABORATORY	3,542	16	2,639	-	886	1
GENERAL ADMINISTRATION	5,817	1,512	4,306	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$49,034**	**$15,693**	**$32,088**	**-**	**$1,042**	**$211**
PERSONAL HEALTH	21,377	6,271	14,975	-	128	4
ENVIRONMENTAL HEALTH	11,999	5,930	5,974	-	24	71
HEALTH RESOURCES	6,297	1,964	4,194	-	4	134
LABORATORY	3,542	16	2,639	-	886	1
GENERAL ADMINISTRATION	5,817	1,512	4,306	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NEW YORK

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$859,487**	**$32,089**	**$6,887**
PERSONAL HEALTH AREA, TOTAL	**591,003**	**25,072**	**2,154**
SUPPORTING PERSONAL HEALTH SERVICES			
EPIDEMIOLOGY	433	111	312
HEALTH EDUCATION/RISK REDUCTION	190	0	190
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	24,727	14,908	0
FAMILY PLANNING	19,237	3,881	0
WIC NUTRITION	207,324	141	0
LEAD POISONING	2,423	2,423	0
GENETICS	23	23	0
SUDDEN INFANT DEATH SYNDROME	345	193	0
HANDICAPPED CHILDREN'S SERVICES			
SPECIAL CHILDREN SERVICES	3,086	623	0
COMMUNICABLE DISEASE CONTROL			
ACUTE COMMUNICABLE DISEASE CONTROL	1,600	290	0
IMMUNIZATION	2,636	1,008	0
SEXUALLY TRANSMITTED DISEASE CONTROL	1,185	6	0
TUBERCULOSIS CONTROL	170	0	23
AIDS	50,455	0	0
DENTAL HEALTH			
DENTAL HEALTH	965	917	27
FLUORIDATION	590	185	405
CHRONIC DISEASE			
CANCER CONTROL	1,337	193	84
KIDNEY DISEASE INSTITUTE	1,902	0	0
HYPERTENSION	2,440	0	714
CHRONIC DISEASE	834	11	0
DIABETES	453	0	0
OTHER PERSONAL HEALTH			
LOCAL ASSISTANCE FOR PUBLIC HEALTH PROGRAMS	114,098	0	0
PERSONAL HEALTH DIRECTION	10,268	0	0
MIGRANT HEALTH	75	75	0
INDIAN HEALTH	762	83	0
RAPE CRISIS	1,485	0	399
REFUGEE HEALTH	94	0	0
ENVIRONMENTAL HEALTH-DIRECTION	11	0	0
SHA-OPERATED INSTITUTIONS			
HELEN HAYES REHABILITATION HOSPITAL	30,452	0	0
ROSWELL PARK MEMORIAL INSTITUTE	101,727	0	0
NYS HOME FOR VETERANS & THEIR DEPENDENTS	9,678	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**19,723**	**463**	**2,466**
CONSUMER PROTECTION AND SANITATION			
INJURY PROTECTION	190	0	111
INVERTEBRATE VECTOR CONTROL	226	0	0
COMMUNITY ENVIRONMENTAL HEALTH IMPROVEMENT	5,701	118	1,531
SANITATION	55	0	0
RADIATION CONTROL			
ENVIRONMENTAL RADIATION PROTECTION	1,968	0	108
WATER QUALITY			
PUBLIC WATER SUPPLY PROTECTION	2,664	0	20
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL EPIDEMIOLOGY & OCCUPATIONAL HEALTH	4,632	345	628
ENVIRONMENTAL HEALTH DIRECTION	1,364	0	0
TOXIC SUBSTANCE	2,923	0	68
HEALTH RESOURCES AREA, TOTAL	**138,553**	**162**	**1,390**
HEALTH RESOURCES REGULATION			
NARCOTIC & CONTROLLED SUBSTANCES REGULATION	721	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH CARE PLANNING & RESOURCE MANAGEMENT	4,230	0	165
PROFESSIONAL MANPOWER ACTIVITIES	2,201	0	0
PROFESSIONAL MEDICAL CONDUCT	5,940	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	3,131	162	103
GENERAL HEALTH RESOURCES			
LOCAL ASSISTANCE FOR HEALTH RESOURCES	16,360	0	0
HEALTH FACILITIES STANDARDS & CONTROL	75,094	0	0
STATE HEALTH RESEARCH COUNCIL	99	0	0
EMERGENCY MEDICAL SERVICES	5,600	0	1,122
ELDERLY PHARMACEUTICAL INSURANCE COVERAGE	25,177	0	0
LABORATORY AREA, TOTAL	**55,712**	**4,549**	**608**
LABORATORY	34,416	3,212	608
OPERATION OF LABORATORIES UNDER LOCAL ASSISTANCE	10,034	0	0
LABORATORIES & RESEARCH ADMINISTRATIVE SERVICES	11,262	1,336	0
GENERAL ADMINISTRATION, TOTAL	**54,496**	**1,844**	**269**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$859,487**	**$262,139**	**$597,349**	-	-	-
PERSONAL HEALTH	591,003	234,439	356,564	.	.	.
NONINSTITUTIONAL	449,147	217,317	231,830	.	.	.
SHA-OPERATED INSTITUTIONS	141,856	17,122	124,734	.	.	.
ENVIRONMENTAL HEALTH	19,723	7,277	12,445	.	.	.
HEALTH RESOURCES	138,553	2,851	135,702	.	.	.
LABORATORY	55,712	10,419	45,294	.	.	.
GENERAL ADMINISTRATION	54,496	7,153	47,343	.	.	.
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	.	.	.	.	.	.

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$140,491**	-	**$140,491**	-	-	-
PERSONAL HEALTH	114,098	-	114,098	.	.	.
ENVIRONMENTAL HEALTH	.	.	.	.	.	.
HEALTH RESOURCES	16,360	-	16,360	.	.	.
LABORATORY	10,034	-	10,034	.	.	.
GENERAL ADMINISTRATION	.	.	.	.	.	.
UNALLOCABLE TO PROGRAM AREAS	.	.	.	.	.	.

NORTH CAROLINA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$184,404**	**$14,354**	**$2,407**
PERSONAL HEALTH AREA, TOTAL	**153,719**	**14,354**	**2,394**
SUPPORTING PERSONAL HEALTH SERVICES			
NUTRITION	635	0	0
PUBLIC HEALTH EDUCATION	579	0	44
HOME HEALTH	3,320	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL AND CHILD HEALTH	23,276	10,272	0
FAMILY PLANNING	6,901	300	0
DEVELOPMENTAL EVALUATION CENTERS	10,433	1,749	0
GENETIC HEALTH CARE	3,112	340	0
WIC SUPPLEMENTAL FOOD	54,145	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S SPECIAL HEALTH SERVICE	9,907	1,635	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE CONTROL EPIDEMIOLOGY	5,215	0	0
TUBERCULOSIS CONTROL	3,810	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	1,107	0	0
ENVIRONMENTAL EPIDEMIOLOGY	702	59	0
IMMUNIZATION	666	0	0
DENTAL HEALTH			
DENTAL HEALTH	3,874	0	28
CHRONIC DISEASE			
ADULT HEALTH	6,243	0	1,330
ADULT HEALTH CARE	3,337	0	0
HYPERTENSION	896	0	38
OTHER PERSONAL HEALTH			
FUNDING SOURCES	13,720	0	894
HIGHWAY SAFETY	701	0	0
MIGRANT HEALTH	1,069	0	0
REFUGEE HEALTH	72	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**12,897**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD & LODGING SANITATION	1,661	0	0
BEDDING CONTROL	320	0	0
SHELLFISH SANITATION	494	0	0
MOSQUITO CONTROL	1,357	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	857	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE MANAGEMENT	5,539	0	0
WATER QUALITY			
WATER SUPPLY PROTECTION	2,469	0	0
HEALTH RESOURCES AREA, TOTAL	**3,174**	**0**	**0**
HEALTH STATISTICS			
VITAL RECORDS	1,414	0	0
STATE CENTER FOR HEALTH STATISTICS	1,759	0	0
LABORATORY AREA, TOTAL	**8,557**	**0**	**13**
PUBLIC HEALTH LABORATORY	6,630	0	13
MEDICAL EXAMINER	1,927	0	0
GENERAL ADMINISTRATION, TOTAL	**6,059**	**0**	**0**

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INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$184,404**	**$83,529**	**$79,772**	**-**	**$279**	**$20,824**
PERSONAL HEALTH	153,719	79,563	60,966	-	279	12,910
NONINSTITUTIONAL	153,719	79,563	60,966	-	279	12,910
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	12,897	3,657	7,808	-	-	1,431
HEALTH RESOURCES	3,174	18	1,869	-	-	1,287
LABORATORY	8,557	291	5,994	-	-	2,273
GENERAL ADMINISTRATION	6,058	-	3,135	-	-	2,923
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$58,222**	**$27,238**	**$30,968**	**-**	**-**	**$15**
PERSONAL HEALTH	57,520	27,230	30,274	-	-	15
ENVIRONMENTAL HEALTH	617	8	609	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	85	-	85	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

NORTH DAKOTA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$20,962**	**$932**	**$197**
PERSONAL HEALTH AREA, TOTAL	**10,684**	**914**	**197**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	216	0	88
PUBLIC HEALTH NURSING	270	0	96
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	1,683	834	13
WIC SUPPLEMENTAL FOOD	6,772	0	0
FAMILY PLANNING	500	80	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE	1,024	0	0
VENEREAL DISEASE	81	0	0
IMMUNIZATION	139	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**4,239**	**0**	**0**
AIR QUALITY			
AIR QUALITY CONTROL	1,265	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	151	0	0
RADIATION CONTROL			
RADIATION CONTROL	200	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE MANAGEMENT	771	0	0
WATER QUALITY			
DRINKING WATER SUPPLY	663	0	0
WATER POLLUTION CONTROL	490	0	0
GROUND WATER PROTECTION	471	0	0
GENERAL ENVIRONMENTAL HEALTH			
CONSTRUCTION GRANTS ADMINISTRATION	227	0	0
HEALTH RESOURCES AREA, TOTAL	**1,681**	**0**	**0**
HEALTH PLANNING			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	144	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES & SERVICES REGULATION	836	0	0
HEALTH STATISTICS			
HEALTH STATISTICS & VITAL RECORDS	441	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY HEALTH SERVICES	261	0	0
LABORATORY AREA, TOTAL	**2,928**	**0**	**0**
PUBLIC HEALTH LABORATORY	2,928	0	0
GENERAL ADMINISTRATION, TOTAL	**905**	**18**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**524**	**0**	**0**

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* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $1,077, OF WHICH $613 WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$20,962**	**$13,272**	**$6,759**	-	**$583**	**$349**
PERSONAL HEALTH	10,684	9,127	1,434	-	18	105
NONINSTITUTIONAL	10,684	9,127	1,434	-	18	105
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	4,239	2,607	1,238	-	395	-
HEALTH RESOURCES	1,681	896	541	-	-	244
LABORATORY	2,928	393	2,366	-	170	-
GENERAL ADMINISTRATION	905	249	656	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	524	-	524	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$3,986**	**$3,247**	**$524**	-	**$114**	**$101**
PERSONAL HEALTH	3,130	3,029	-	-	-	101
ENVIRONMENTAL HEALTH	332	218	-	-	114	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	524	-	524	-	-	-

OHIO

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$199,374**	**$18,905**	**$4,084**
PERSONAL HEALTH AREA, TOTAL	**158,041**	**16,678**	**3,564**
SUPPORTING PERSONAL HEALTH SERVICES			
NURSING	743	0	0
HEALTH PROMOTION AND EDUCATION	2,898	0	2,509
NUTRITION	357	0	0
HOME HEALTH REGISTRATION	787	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL AND CHILD HEALTH	777	690	0
WIC SUPPLEMENTAL FOOD	80,942	0	0
PERINATAL AND INFANT HEALTH	2,809	1,258	0
CHILD/FAMILY HEALTH	12,979	5,944	0
CHILD HEALTH	222	222	0
COMMUNICATION/SENSORY DISORDERS	1,671	1,503	0
GENETICS/SICKLE CELL	1,898	349	0
FAMILY PLANNING	1,490	644	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	787	777	0
MEDICAL CASE MANAGEMENT	19,915	1,177	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASES	8,060	0	60
EPIDEMIOLOGY	587	0	38
AIDS	1,571	0	310
DENTAL HEALTH			
DENTAL HEALTH	647	337	0
SCHOOL-BASED DENTAL	1,182	1,182	0
DENTAL TREATMENT AND RESEARCH	384	367	0
CHRONIC DISEASE			
CHRONIC DISEASES	975	0	628
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE AND ALCOHOLISM RECOVERY	10,998	0	0
OTHER PERSONAL HEALTH			
LOCAL SERVICES	267	0	0
ADMINISTRATION	4,761	2,227	0
LIBERTY HEALTH CENTER	267	0	0
EMERGENCY MEDICAL SERVICES	20	0	19
MINORITY TASK FORCE	48	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**5,850**	**0**	**64**
CONSUMER PROTECTION AND SANITATION			
FOOD SERVICES/MILK SANITATION	586	0	0
MILK SANITATION	1,632	0	0
GENERAL ENGINEERING/PLUMBING	755	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	668	0	0
WATER QUALITY			
WASTE/WASTE WATER	364	0	0
GENERAL ENVIRONMENTAL HEALTH			
COMMUNITY ENVIRONMENTAL MANAGEMENT	1,845	0	64
HEALTH RESOURCES AREA, TOTAL	**15,278**	**96**	**6**
HEALTH PLANNING			
HEALTH PLANNING	192	0	0
HEALTH RESOURCES DEVELOPMENT			
RESOURCES DEVELOPMENT	1,005	0	0
HEALTH RESOURCES REGULATION			
LICENSING AND CERTIFICATION	65	0	0
HEARING AID BOARD	96	0	0
NURSING HOME ADMINISTRATORS BOARD	258	0	0

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INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

COST CONTAINMENT	238	0	0
MATERNITY LICENSING	96	96	0
QUALITY CONTROL	538	0	0
HEALTH STATISTICS			
VITAL STATISTICS	2,104	0	0
DATA SERVICES	159	0	6
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	85	0	0
HOSPITAL MOTOR VEHICLE CLAIMS	4,565	0	0
MEDICAL SERVICES ADMINISTRATION	318	0	0
MEDICAL SERVICES ADMINISTRATIVE SUPPORT	331	0	0
SURVEY OPERATIONS	5,231	0	0
LABORATORY AREA, TOTAL	**4,900**	**0**	**450**
PUBLIC HEALTH LABORATORY	4,900	0	450
GENERAL ADMINISTRATION, TOTAL	**11,649**	**2,131**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**3,656**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$199,374**	**$129,813**	**$40,318**	**-**	**$28,911**	**$332**
PERSONAL HEALTH	158,041	117,896	20,114	-	20,028	2
NONINSTITUTIONAL	158,041	117,896	20,114	-	20,028	2
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	5,850	145	2,419	-	3,286	-
HEALTH RESOURCES	15,278	6,937	7,216	-	796	329
LABORATORY	4,900	482	1,187	-	3,231	-
GENERAL ADMINISTRATION	11,649	4,354	5,725	-	1,569	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	3,656	-	3,656	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$49,376**	**$45,720**	**$3,656**	**-**	**-**	**-**
PERSONAL HEALTH	45,720	45,720	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	3,656	-	3,656	-	-	-

OKLAHOMA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$98,371**	**$3,550**	**$1,486**
PERSONAL HEALTH AREA, TOTAL	**68,284**	**3,550**	**1,486**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH CARE	95	0	0
HEALTH INFORMATION AND EDUCATION	541	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	7,279	3,550	0
FAMILY PLANNING	7,787	0	0
WIC SUPPLEMENTAL FOOD	22,937	0	0
NUTRITION	90	0	0
GENETIC DISEASE	109	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	1,906	0	0
VENEREAL DISEASE CONTROL	1,326	0	0
TUBERCULOSIS & RESPIRATORY DISEASE	207	0	0
AIDS	1,939	0	0
GENERAL COMMUNICABLE DISEASE (EPIDEMIOLOGY)	2,800	0	46
DENTAL HEALTH			
DENTAL HEALTH	291	0	0
CHRONIC DISEASE			
CHRONIC DISEASE SCREENING	134	0	55
HYPERTENSION	5	0	0
GENERAL ADULT PREVENTION	1,434	0	1,385
DYSPLASIA (SCREENING/TREATMENTS)	452	0	0
DIABETES CONTROL	133	0	0
MENTAL HEALTH			
GUIDANCE SERVICES	9,626	0	0
CHILD ABUSE PREVENTION	1,330	0	0
OTHER PERSONAL HEALTH			
EMERGENCY MEDICAL SERVICES	795	0	0
INJURY CONTROL	454	0	0
SOUTHWEST OKLAHOMA MIGRANT HEALTH PROJECT	226	0	0
REFUGEE HEALTH	39	0	0
ELDER CARE	5,654	0	0
AGING	695	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**16,986**	**0**	**0**
AIR QUALITY			
AIR QUALITY	1,694	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD PROTECTION	2,078	0	0
GENERAL SANITATION (LOCAL ACTIVITY)	2	0	0
RADIATION CONTROL			
RADIATION & SPECIAL HAZARDS SERVICE	1,037	0	0
WASTE MANAGEMENT			
WASTE MANAGEMENT	3,288	0	0
WATER QUALITY			
WATER POLLUTION CONTROL	1,997	0	0
WATER SUPPLY	1,979	0	0
GENERAL ENVIRONMENTAL HEALTH			
OCCUPATIONAL LICENSING SERVICE	911	0	0
NON-SPECIFIC LOCAL HEALTH SERVICES (ADM. SUPER)	4,000	0	0

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* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $2,064, OF WHICH $1,177 WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**4,336**	**0**	**0**
HEALTH RESOURCES REGULATION			
DOMICILIARY FACILITIES	594	0	0
HEALTH FACILITIES SERVICE	2,543	0	0
JAIL INSPECTIONS	161	0	0
HEALTH STATISTICS			
PUBLIC HEALTH STATISTICS	181	0	0
VITAL RECORDS	857	0	0
LABORATORY AREA, TOTAL	**1,181**	**0**	**0**
LABORATORY CLINICAL PERSONAL HEALTH SERVICE	1,176	0	0
LABORATORY - ENVIRONMENTAL SERVICE	5	0	0
GENERAL ADMINISTRATION, TOTAL	**7,584**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$98,371**	**$39,587**	**$34,080**	**$14,121**	**$10,583**	**-**
PERSONAL HEALTH	68,284	33,262	22,988	10,509	1,525	-
NONINSTITUTIONAL	68,284	33,262	22,988	10,509	1,525	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	16,986	4,427	4,642	3,520	4,397	-
HEALTH RESOURCES	4,336	1,898	1,356	89	993	-
LABORATORY	1,181	-	895	3	283	-
GENERAL ADMINISTRATION	7,584	-	4,199	-	3,385	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$45,096**	**$9,457**	**$18,876**	**$13,622**	**$3,141**	**-**
PERSONAL HEALTH	37,071	9,418	16,432	10,509	712	-
ENVIRONMENTAL HEALTH	8,025	39	2,444	3,113	2,429	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

OREGON

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$50,575**	**$5,123**	**$643**
PERSONAL HEALTH AREA, TOTAL	**37,322**	**5,049**	**128**
SUPPORTING PERSONAL HEALTH SERVICES			
FIELD SERVICES	678	273	63
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	4,348	3,916	0
FAMILY PLANNING	1,840	689	0
WIC SUPPLEMENTAL FOOD	22,053	0	0
SCHOOL BASED CLINICS	271	1	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY & TUBERCULOSIS	1,058	0	0
IMMUNIZATION	829	150	0
SEXUALLY TRANSMITTED DISEASE CONTROL	553	0	0
AIDS	2,590	0	0
DENTAL HEALTH			
DENTAL HEALTH	54	20	0
OTHER PERSONAL HEALTH			
DRIVER'S MEDICAL CERTIFICATION	26	0	0
REFUGEE HEALTH CARE	684	0	0
RAPE PREVENTION	65	0	65
IMMIGRATION (IRCA)	2,273	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**3,062**	**0**	**235**
CONSUMER PROTECTION AND SANITATION			
FOOD OPERATIONS	211	0	0
ENVIRONMENTAL SERVICES & CONSULTATION	456	0	0
RADIATION CONTROL			
RADIATION CONTROL	941	0	0
WATER QUALITY			
DRINKING WATER SYSTEMS	1,454	0	235
HEALTH RESOURCES AREA, TOTAL	**2,578**	**43**	**66**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES	521	0	0
HEALTH STATISTICS			
CENTER FOR HEALTH STATISTICS	1,393	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	664	43	66
LABORATORY AREA, TOTAL	**3,206**	**0**	**0**
PUBLIC HEALTH LABORATORY	2,639	0	0
MEDICAL EXAMINER	566	0	0
GENERAL ADMINISTRATION, TOTAL	**3,006**	**30**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**1,401**	**0**	**214**

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* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $11,736, OF WHICH $1,608 WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$50,575**	**$30,876**	**$8,894**	-	-	**$10,805**
PERSONAL HEALTH	37,322	28,904	2,926	-	-	5,492
NONINSTITUTIONAL	37,322	28,904	2,926	-	-	5,492
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	3,062	697	1,485	-	-	880
HEALTH RESOURCES	2,578	818	423	-	-	1,337
LABORATORY	3,206	213	1,960	-	-	1,032
GENERAL ADMINISTRATION	3,006	30	912	-	-	2,064
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	1,401	214	1,187	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$13,263**	**$8,940**	**$2,354**	-	-	**$1,969**
PERSONAL HEALTH	11,577	8,504	1,104	-	-	1,969
ENVIRONMENTAL HEALTH	238	222	16	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	47	-	47	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	1,401	214	1,187	-	-	-

PENNSYLVANIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$306,421**	**$21,409**	**$1,536**
PERSONAL HEALTH AREA, TOTAL	**255,581**	**21,409**	**1,536**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	1,772	0	54
MATERNAL AND CHILD HEALTH			
PRENATAL CARE & DELIVERIES	5,880	4,173	0
SCHOOL HEALTH	18,397	0	0
WIC SUPPLEMENTAL FOOD	87,344	0	0
FAMILY PLANNING	943	943	0
GENETIC DISEASES	683	644	0
CHILD HEALTH SERVICES	10,265	7,636	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S REHABILITATION SERVICES	17,389	8,013	0
COMMUNICABLE DISEASE CONTROL			
COMMUNICABLE DISEASE (EPIDEMIOLOGY)	1,723	0	0
COMMUNITY VACCINATION	651	0	0
VENEREAL DISEASE	1,160	0	0
CONTROL OF TUBERCULOSIS	2,453	0	0
AIDS	8,054	0	0
DENTAL HEALTH			
DENTAL HEALTH	59	0	0
CHRONIC DISEASE			
CHRONIC RENAL DISEASE	5,970	0	0
COAL WORKER'S RESPIRATORY DISEASE	752	0	0
HYPERTENSION	1,284	0	1,265
LUPUS DISEASE (RESEARCH)	80	0	0
CHRONIC DISEASE CONTROL	9,274	0	217
ENVIRONMENTAL HEALTH	620	0	0
ALCOHOL AND DRUG ABUSE			
DRUG & ALCOHOL ABUSE	56,823	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH SERVICES	24,005	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**6,551**	**0**	**0**
GENERAL ENVIRONMENTAL HEALTH			
FINANCIAL SUPPORT TO LHSPS-ENVIRONMENTAL HEALTH	6,551	0	0
HEALTH RESOURCES AREA, TOTAL	**29,159**	**0**	**0**
HEALTH PLANNING			
PLANNING & TECHNICAL ASSISTANCE	222	0	0
HEALTH RESOURCES REGULATION			
DRUGS, DEVICES & COSMETICS (RULES/REGULATIONS)	598	0	0
CERTIFICATE OF NEED REVIEW	357	0	0
PRIMARY CARE (OUTPATIENT CLINICS-CERTIFICATION)	637	0	0
LONG TERM CARE	2,483	0	0
ACUTE CARE (HOSPITALS-LICENSURE/APPROVAL/CERT.)	1,014	0	0
LIFE SAFETY CODE (HEALTH FAC./PHY. PLANT SURVEY)	1,296	0	0
QUALITY ASSURANCE	2,634	0	0
HEALTH STATISTICS			
STATE HEALTH DATA CENTER	10,887	0	0
GENERAL HEALTH RESOURCES			
COMPREHENSIVE HEALTH PLANNING	341	0	0
HEALTH FINANCING PROGRAM DEVELOPMENT	92	0	0
EPIDEMIOLOGICAL HEALTH SERVICES	404	0	0
EMERGENCY HEALTH SERVICES	8,194	0	0
LABORATORY AREA, TOTAL	**3,698**	**0**	**0**
STATE LABORATORY	3,698	0	0
GENERAL ADMINISTRATION, TOTAL	**11,432**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$306,421**	**$138,206**	**$150,818**	-	**$1,836**	**$15,561**
PERSONAL HEALTH	255,581	130,788	123,393	-	976	424
NONINSTITUTIONAL	255,581	130,788	123,393	-	976	424
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	6,551	-	6,551	-	-	-
HEALTH RESOURCES	29,159	7,198	15,444	-	286	6,231
LABORATORY	3,698	220	2,904	-	574	-
GENERAL ADMINISTRATION	11,432	-	2,526	-	-	8,906
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$54,119**	**$13,369**	**$40,714**	-	**$36**	-
PERSONAL HEALTH	47,568	13,369	34,163	-	36	-
ENVIRONMENTAL HEALTH	6,551	-	6,551	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

RHODE ISLAND

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$40,790**	**$1,664**	**$486**
PERSONAL HEALTH AREA, TOTAL	**21,493**	**1,664**	**486**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION & EDUCATION	703	0	169
NUTRITION	272	142	0
HEALTH RISK APPRAISAL	451	0	255
DISEASE CONTROL	1,043	0	0
MATERNAL AND CHILD HEALTH			
INFANT/CHILD HEALTH	1,926	302	0
REPRODUCTIVE HEALTH	1,414	526	0
FAMILY PLANNING	497	0	0
CHILD DEVELOPMENT CENTER	1,605	0	0
LEAD POISONING	281	257	0
WIC SUPPLEMENTAL FOOD	8,076	0	0
HANDICAPPED CHILDREN'S SERVICES			
SERVICES FOR HANDICAPPED CHILDREN	1,282	437	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	141	0	0
TUBERCULOSIS CONTROL	115	0	0
VENEREAL DISEASE CONTROL	297	0	0
AIDS CONTROL	2,100	0	0
DENTAL HEALTH			
DENTAL HEALTH	255	0	0
CHRONIC DISEASE			
HYPERTENSION	62	0	62
DIABETES CONTROL DEMONSTRATION	227	0	0
CANCER CONTROL	675	0	0
OTHER PERSONAL HEALTH			
REFUGEE HEALTH SERVICES	71	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**5,237**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD CONTROL	1,264	0	0
DRUG CONTROL	1,292	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	646	0	0
ASBESTOS	386	0	0
RADIATION CONTROL			
RADIOLOGICAL CONTROL	353	0	0
WATER QUALITY			
SANITATION	362	0	0
WATER SUPPLY	590	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH ADMINISTRATION	354	0	0
HEALTH RESOURCES AREA, TOTAL	**7,124**	**0**	**0**
HEALTH RESOURCES DEVELOPMENT			
HEALTH SYSTEM DEVELOPMENT	341	0	0
HEALTH MANPOWER DEVELOPMENT	1,520	0	0
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES REGULATION	1,463	0	0
HEALTH MANPOWER REGULATION	1,447	0	0
HEALTH STATISTICS			
VITAL STATISTICS	724	0	0
HEALTH STATISTICS	193	0	0
GENERAL HEALTH RESOURCES			
HEALTH SYSTEM PLANNING	406	0	0
HEALTH RESOURCES (ADMINISTRATION)	251	0	0
EMERGENCY MEDICAL SERVICES	648	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**4,786**	**0**	**0**
LABORATORIES	3,689	0	0
MEDICAL EXAMINER	1,097	0	0
GENERAL ADMINISTRATION, TOTAL	**2,150**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$40,790**	**$14,215**	**$24,803**	-	-	**$1,772**
PERSONAL HEALTH	21,493	12,166	8,986	-	-	341
NONINSTITUTIONAL	21,493	12,166	8,986	-	-	341
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	5,237	654	4,571	-	-	12
HEALTH RESOURCES	7,124	1,395	4,478	-	-	1,251
LABORATORY	4,786	-	4,618	-	-	168
GENERAL ADMINISTRATION	2,150	-	2,150	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$16,320**	**$9,161**	**$7,033**	-	-	**$126**
PERSONAL HEALTH	15,114	8,588	6,526	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	1,106	573	407	-	-	126
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	100	-	100	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

SOUTH CAROLINA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$202,793**	**$9,786**	**$1,091**
PERSONAL HEALTH AREA, TOTAL	**140,744**	**9,486**	**892**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH SERVICES	29,339	40	0
MATERNAL AND CHILD HEALTH			
CHILD HEALTH, MATERNITY & HIGH RISK PERINATAL	22,768	5,517	17
FAMILY PLANNING	10,744	287	0
WIC SUPPLEMENTAL FOOD	41,115	619	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	10,797	2,845	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	661	0	3
VENEREAL DISEASE CONTROL	7,417	9	159
TUBERCULOSIS CONTROL	3,564	4	70
DENTAL HEALTH			
DENTAL HEALTH	602	118	0
CHRONIC DISEASE			
CANCER CONTROL	1,823	1	12
CHRONIC DISEASE PREVENTION & DETECTION	2,749	36	468
HYPERTENSION	687	9	117
OTHER PERSONAL HEALTH			
COMMUNITY LONG TERM CARE	2,463	0	0
PERSONAL CARE AIDE	5,161	0	0
RURAL HEALTH	780	0	47
MIGRANT HEALTH PROJECT	74	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**31,493**	**221**	**13**
AIR QUALITY			
AIR QUALITY CONTROL	1,675	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD PROTECTION	4,418	9	0
SHELLFISH	23	0	0
DAIRY FOODS & BOTTLED PRODUCTS	114	4	0
DRUG CONTROL	1,031	7	0
PRODUCT SAFETY & INJURY CONTROL	152	38	0
RECREATIONAL WATERS	457	0	0
VECTOR CONTROL	486	9	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	1,539	0	0
WASTE MANAGEMENT			
HAZARDOUS & SOLID WASTE	6,851	0	0
WATER QUALITY			
SANITATION (GENERAL)	5,147	44	0
WATER SUPPLY	4,055	110	13
WATER POLLUTION CONTROL	5,546	0	0
HEALTH RESOURCES AREA, TOTAL	**6,630**	**67**	**186**
HEALTH RESOURCES REGULATION			
HEALTH LICENSING & CERTIFICATION	3,004	67	0
HEALTH STATISTICS			
VITAL RECORDS & PUBLIC HEALTH STATISTICS	1,524	0	0
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT	533	0	0
EMERGENCY MEDICAL SERVICES	1,568	0	186
LABORATORY AREA, TOTAL	**9,110**	**3**	**0**
PUBLIC HEALTH LABORATORY	9,110	3	0
GENERAL ADMINISTRATION, TOTAL	**14,816**	**10**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$202,793**	**$69,187**	**$87,999**	**$2,744**	**$42,864**	**-**
PERSONAL HEALTH	140,744	59,250	48,153	2,497	30,845	-
NONINSTITUTIONAL	140,744	59,250	48,153	2,497	30,845	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	31,493	6,679	20,967	247	3,601	-
HEALTH RESOURCES	6,630	2,456	3,033	-	1,140	-
LABORATORY	9,110	702	5,750	-	2,658	-
GENERAL ADMINISTRATION	14,816	100	10,096	-	4,620	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$100,289**	**$25,226**	**$45,592**	**$2,743**	**$26,728**	**-**
PERSONAL HEALTH	92,295	24,913	39,692	2,496	25,194	-
ENVIRONMENTAL HEALTH	7,907	259	5,875	247	1,526	-
HEALTH RESOURCES	81	54	25	-	2	-
LABORATORY	6	-	-	-	6	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

SOUTH DAKOTA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$21,925**	**$2,070**	**$195**
PERSONAL HEALTH AREA, TOTAL	**17,169**	**2,055**	**120**
SUPPORTING PERSONAL HEALTH SERVICES			
COMMUNITY HEALTH NURSING	3,678	604	22
HEALTH EDUCATION & PROMOTION	222	0	17
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	967	306	0
WIC SUPPLEMENTAL FOOD	7,493	24	0
MATERNAL & CHILD HEALTH	630	422	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S COMPREHENSIVE HEALTH CARE (CCS)	1,252	699	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	229	0	32
TUBERCULOSIS	117	0	17
VENEREAL DISEASE CONTROL	228	0	32
AIDS	240	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOL ABUSE	1,313	0	0
DRUG ABUSE	801	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**43**	**0**	**0**
OCCUPATIONAL HEALTH AND SAFETY			
MINE SAFETY TRAINING	43	0	0
HEALTH RESOURCES AREA, TOTAL	**2,023**	**5**	**57**
HEALTH PLANNING			
HEALTH PLANNING & DEVELOPMENT	359	0	0
HEALTH RESOURCES REGULATION			
FACILITY LICENSURE & CERTIFICATION	1,305	0	46
HEALTH STATISTICS			
CENTER FOR HEALTH STATISTICS	166	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	193	5	11
LABORATORY AREA, TOTAL	**1,526**	**0**	**0**
HEALTH LABORATORY	1,526	0	0
GENERAL ADMINISTRATION, TOTAL	**1,164**	**10**	**18**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$21,925**	**$14,615**	**$4,024**	**-**	**$2,816**	**$470**
PERSONAL HEALTH	17,169	13,136	1,788	-	1,777	468
NONINSTITUTIONAL	17,169	13,136	1,788	-	1,777	468
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	43	30	11	-	2	-
HEALTH RESOURCES	2,023	956	854	-	213	-
LABORATORY	1,526	-	773	-	753	-
GENERAL ADMINISTRATION	1,164	493	598	-	71	2
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**U**	**-**	**-**	**-**	**-**	**-**
PERSONAL HEALTH	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

TENNESSEE

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$179,911**	**$8,082**	**$1,316**
PERSONAL HEALTH AREA, TOTAL	**115,848**	**8,082**	**1,282**
SUPPORTING PERSONAL HEALTH SERVICES			
HOME HEALTH CARE	817	78	0
NUTRITION & WEIGHT MANAGEMENT	871	224	8
HEALTH PROMOTION	4,331	309	773
EPIDEMIOLOGY	162	0	0
MATERNAL AND CHILD HEALTH			
CHILD HEALTH & DEVELOPMENT	3,036	846	37
SPEECH & HEARING	1,097	50	1
FAMILY PLANNING	14,317	1,143	84
WIC SUPPLEMENTAL FOOD	44,901	131	21
MATERNAL & INFANT CARE	500	500	0
CHILDREN'S HEALTH SERVICES	390	0	0
GENETIC SERVICES	3,549	260	19
PRENATAL SERVICES	1,228	485	9
PERINATAL SERVICES	8,676	1,684	47
DEVELOPMENTAL EVALUATION CENTER	27	14	0
INFANT FOLLOW-UP	2,636	641	14
SUDDEN INFANT DEATH SYNDROME	114	113	1
NEWBORN SCREENING PROJECT	151	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	4,945	506	7
SUPPLEMENTAL SECURITY INCOME	234	234	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	2,159	44	7
TUBERCULOSIS CONTROL	3,355	62	10
VENEREAL DISEASE CONTROL	1,611	33	5
AIDS	2,232	45	7
DENTAL HEALTH			
DENTAL HEALTH	4,022	208	92
CHRONIC DISEASE			
HEMOPHILIA	357	0	0
CHRONIC RENAL DISEASE	1,020	0	0
EPILEPSY	98	0	0
DIABETES CONTROL	137	0	0
OTHER PERSONAL HEALTH			
HEALTH ACCESS	6,024	340	54
RAPE PREVENTION	65	0	65
EMPLOYEE HEALTH SERVICES	291	0	0
REFUGEE ASSISTANCE	115	0	0
BLACK HEALTH INITIATIVE	791	0	0
INDIGENT CARE	1,591	132	21
ENVIRONMENTAL HEALTH AREA, TOTAL	**37,202**	**0**	**0**
AIR QUALITY			
AIR POLLUTION CONTROL	2,988	0	0
CONSUMER PROTECTION AND SANITATION			
FOOD & GENERAL SANITATION	5,065	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH & RADIATION CONTROL	1,406	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE MANAGEMENT	3,371	0	0
WATER QUALITY			
WATER QUALITY CONTROL & POTABLE WATER SUPPLIES	20,925	0	0
GENERAL ENVIRONMENTAL HEALTH			
SUPERFUND	3,447	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES AREA, TOTAL	**12,247**	**0**	**34**
HEALTH RESOURCES REGULATION			
HEALTH CARE FACILITIES	5,087	0	0
HEALTH STATISTICS			
VITAL RECORDS & HEALTH STATISTICS	3,375	0	0
GENERAL HEALTH RESOURCES			
HEALTH-RELATED BOARDS	2,950	0	0
EMERGENCY MEDICAL SERVICES	834	0	34
LABORATORY AREA, TOTAL	**6,154**	**0**	**0**
LABORATORY-ENVIRONMENTAL	1,606	0	0
MICROBIOLOGICAL LABORATORIES	4,005	0	0
STATE MEDICAL EXAMINER AND AUTOPSY	543	0	0
GENERAL ADMINISTRATION, TOTAL	**8,460**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$179,911**	**$72,736**	**$80,453**	**$5,105**	**$20,504**	**$1,113**
PERSONAL HEALTH	115,848	61,707	35,757	5,105	12,167	1,113
NONINSTITUTIONAL	115,848	61,707	35,757	5,105	12,167	1,113
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	37,202	7,068	26,505	-	3,628	-
HEALTH RESOURCES	12,247	2,007	7,541	-	2,699	-
LABORATORY	6,154	110	4,395	-	1,649	-
GENERAL ADMINISTRATION	8,460	1,845	6,255	-	361	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$96,385**	**$54,986**	**$28,340**	**$4,958**	**$8,102**	**-**
PERSONAL HEALTH	84,880	53,281	18,884	4,958	7,757	-
ENVIRONMENTAL HEALTH	10,424	1,542	8,613	-	269	-
HEALTH RESOURCES	463	162	300	-	-	-
LABORATORY	618	-	542	-	76	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

TEXAS

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$444,786**	**$22,528**	**$3,593**
PERSONAL HEALTH AREA, TOTAL	**342,652**	**21,946**	**628**
SUPPORTING PERSONAL HEALTH SERVICES			
PUBLIC HEALTH REGIONS (CORE STAFF)	6,884	0	0
EPIDEMIOLOGY	719	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	26,448	7,913	0
WIC SUPPLEMENTAL FOOD	160,218	0	0
CHILDREN'S OUTREACH HEART	247	0	0
EARLY CHILDHOOD INTERVENTION	15,396	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHRONICALLY ILL AND DISABLED CHILDREN'S SERVICES	39,154	5,656	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	13,950	0	0
AIDS & SEXUALLY TRANSMITTED DISEASES	12,699	77	0
TUBERCULOSIS CONTROL	5,172	0	0
DENTAL HEALTH			
DENTAL HEALTH	2,102	303	0
FLUORIDATION	181	0	181
CHRONIC DISEASE			
CANCER REGISTRY	291	0	0
KIDNEY HEALTH CARE	10,107	0	0
CHRONIC DISEASE SCREENING	1,486	0	331
EPILEPSY	500	0	0
OTHER PERSONAL HEALTH			
LOCAL HEALTH DEPARTMENTS-PERSONAL HEALTH	21,470	7,891	38
LOCAL HEALTH SERVICES (ADMINISTRATION)	219	0	4
GENERAL & SUPPORTING SERVICES	1,443	106	74
MEDICAL STANDARDS ON MOTOR VEHICLE OPERATIONS	255	0	0
PRIMARY CARE	7,011	0	0
SHA-OPERATED INSTITUTIONS			
CHEST HOSPITALS	16,700	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**21,211**	**0**	**34**
CONSUMER PROTECTION AND SANITATION			
FOOD & DRUG	932	0	0
MILK & DAIRY PRODUCTS	2,052	0	0
COOPERATIVE MEAT INSPECTION	5,590	0	0
SHELLFISH SANITATION CONTROL	433	0	0
PRODUCT SAFETY	324	0	0
GENERAL SANITATION	430	0	0
ZOONOSIS CONTROL	907	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL SAFETY/INDUSTRIAL HYGIENE	2,134	0	0
RADIATION CONTROL			
RADIATION CONTROL	3,844	0	0
WASTE MANAGEMENT			
SOLID WASTE MANAGEMENT	1,340	0	0
WATER QUALITY			
WATER HYGIENE	2,803	0	34
GENERAL ENVIRONMENTAL HEALTH			
GENERAL & SUPPORTING SERVICES	325	0	0
LOCAL HEALTH DEPARTMENTS-ENVIRONMENTAL HEALTH	98	0	0
HEALTH RESOURCES AREA, TOTAL	**43,437**	**2**	**749**
HEALTH RESOURCES REGULATION			
LONG TERM CARE	12,931	0	0
LICENSING & CERTIFICATION	5,368	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH STATISTICS			
VITAL STATISTICS	2,666	0	0
STATE HEALTH DATA AND POLICY ANALYSIS	19,411	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	2,793	2	749
GENERAL & SUPPORTING SERVICES	268	0	0
LABORATORY AREA, TOTAL	**7,794**	**358**	**3**
LOCAL HEALTH DEPARTMENTS-LABORATORY	212	0	0
LABORATORY	7,582	358	3
GENERAL ADMINISTRATION, TOTAL	**17,571**	**219**	**308**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**12,122**	**3**	**1,871**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE-MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$444,786**	**$227,585**	**$170,389**	**-**	**$10,467**	**$36,345**
PERSONAL HEALTH	342,652	207,052	131,631	-	1,660	2,309
NONINSTITUTIONAL	325,952	206,843	116,794	-	372	1,943
SHA-OPERATED INSTITUTIONS	16,700	209	14,837	-	1,288	366
ENVIRONMENTAL HEALTH	21,211	5,488	11,408	-	4,184	131
HEALTH RESOURCES	43,437	4,821	8,411	-	2,683	27,522
LABORATORY	7,794	1,023	4,856	-	620	1,295
GENERAL ADMINISTRATION	17,571	7,328	8,510	-	1,320	413
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	12,122	1,874	5,573	-	-	4,675

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSE MENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$72,896**	**$22,985**	**$40,447**	**-**	**$400**	**$9,064**
PERSONAL HEALTH	56,272	21,015	34,331	-	-	926
ENVIRONMENTAL HEALTH	459	5	113	-	341	-
HEALTH RESOURCES	3,715	9	270	-	5	3,431
LABORATORY	212	-	158	-	54	-
GENERAL ADMINISTRATION	116	82	2	-	-	32
UNALLOCABLE TO PROGRAM AREAS	12,122	1,874	5,573	-	-	4,675

UTAH

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$65,181**	**$5,210**	**$889**
PERSONAL HEALTH AREA, TOTAL	**37,194**	**5,210**	**701**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION & RISK REDUCTION	538	0	100
FAMILY HIGH RISK SERVICES	53	0	0
RISK REDUCTION	192	0	175
HEALTH EDUCATION	483	0	0
HOME HEALTH CARE	121	0	0
SCHOOL HEALTH	275	275	0
MATERNAL AND CHILD HEALTH			
MATERNAL AND CHILD CARE	3,784	1,679	0
COMMUNICATIVE DISORDERS	597	534	0
NEWBORN INTENSIVE CARE	220	88	0
WIC SUPPLEMENTAL FOOD	18,754	0	0
MEDICAL GENETICS	151	0	11
EPSDT	405	0	0
FAMILY HEALTH SERVICES ADMINISTRATION	653	387	0
SUDDEN INFANT DEATH SYNDROME	12	12	0
EARLY INTERVENTION	946	79	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	2,686	1,076	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGICAL STUDIES	246	0	55
COMMUNICABLE DISEASE	190	0	0
IMMUNIZATION	764	0	0
PULMONARY CONTROL	102	0	0
SEXUALLY TRANSMITTED DISEASE CONTROL	203	0	0
AIDS	921	0	0
DENTAL HEALTH			
DENTAL HEALTH	258	258	0
CHRONIC DISEASE			
CANCER SCREENING	342	0	0
CHRONIC DISEASE CONTROL-GENERAL	100	0	0
HYPERTENSION & CARDIOVASCULAR DISEASE CONTROL	262	0	136
DIABETES	291	0	0
OTHER PERSONAL HEALTH			
LOCAL HEALTH AID	1,997	477	200
COMMUNITY HEALTH SERVICES (ADMINISTRATION)	608	0	24
POISON CONTROL CENTER	512	202	0
INJURY CONTROL	147	143	0
REFUGEE SCREENING	381	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**18,900**	**0**	**0**
AIR QUALITY			
AIR QUALITY	2,127	0	0
CONSUMER PROTECTION AND SANITATION			
GENERAL SANITATION	179	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	1,978	0	0
WASTE MANAGEMENT			
SOLID & HAZARDOUS WASTE	3,429	0	0
WATER QUALITY			
PUBLIC WATER SUPPLIES	1,072	0	0
WATER POLLUTION CONTROL	9,309	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	806	0	0
HEALTH RESOURCES AREA, TOTAL	**3,236**	**0**	**136**
HEALTH PLANNING			
HEALTH PLANNING	109	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

HEALTH RESOURCES REGULATION			
HEALTH FACILITIES	353	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	1,114	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	1,660	0	136
LABORATORY AREA, TOTAL	**3,281**	**0**	**47**
STATE HEALTH LABORATORY	2,609	0	52
MEDICAL EXAMINER	672	0	0
GENERAL ADMINISTRATION, TOTAL	**2,570**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$65,181**	**$42,643**	**$16,719**	**-**	**$4,398**	**$1,421**
PERSONAL HEALTH	37,194	28,502	7,466	-	1,049	177
NONINSTITUTIONAL	37,194	28,502	7,466	-	1,049	177
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	18,900	12,493	4,082	-	2,014	311
HEALTH RESOURCES	3,236	383	1,183	-	737	933
LABORATORY	3,281	223	2,460	-	598	-
GENERAL ADMINISTRATION	2,570	1,042	1,528	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$17,411**	**$15,657**	**$1,754**	**-**	**-**	**-**
PERSONAL HEALTH	16,514	15,657	857	-	-	-
ENVIRONMENTAL HEALTH	515	-	515	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	382	-	382	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

VERMONT

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$23,017**	**$1,734**	**$194**
PERSONAL HEALTH AREA, TOTAL	**16,228**	**1,700**	**168**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH PROMOTION	693	0	93
MATERNAL AND CHILD HEALTH			
FAMILY PLANNING	625	0	0
MATERNAL & CHILD HEALTH	3,025	578	0
CHILD DEVELOPMENT CLINIC	729	323	0
WIC SUPPLEMENTAL FOOD	6,674	0	0
EPSDT	800	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	1,506	799	0
COMMUNICABLE DISEASE CONTROL			
EPIDEMIOLOGY	515	0	0
IMMUNIZATION	406	0	0
TUBERCULOSIS AND RESPIRATORY DISEASE	51	0	0
VENEREAL DISEASE	474	0	0
DENTAL HEALTH			
DENTAL HEALTH	595	0	35
CHRONIC DISEASE			
HYPERTENSION	135	0	40
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,801**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD AND LODGING	360	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	361	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	168	0	0
WATER QUALITY			
WATER SUPPLY	324	0	0
GENERAL ENVIRONMENTAL HEALTH			
LOCAL HEALTH SERVICES	588	0	0
HEALTH RESOURCES AREA, TOTAL	**2,787**	**34**	**17**
HEALTH RESOURCES DEVELOPMENT			
HOME HEALTH CARE	624	0	0
HEALTH RESOURCES REGULATION			
MEDICAL CARE FACILITIES	598	0	0
HEALTH STATISTICS			
PUBLIC HEALTH STATISTICS	1,095	34	17
GENERAL HEALTH RESOURCES			
STATE HEALTH PLANNING & DEVELOPMENT AGENCY	202	0	0
EMERGENCY MEDICAL SERVICES	268	0	0
LABORATORY AREA, TOTAL	**1,677**	**0**	**9**
LABORATORY	1,314	0	9
CHIEF MEDICAL EXAMINER	363	0	0
GENERAL ADMINISTRATION, TOTAL	**524**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$23,017**	**$12,897**	**$9,672**	**-**	**$263**	**$186**
PERSONAL HEALTH	16,228	11,168	4,880	-	106	73
NONINSTITUTIONAL	16,228	11,168	4,880	-	106	73
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	1,801	546	1,201	-	-	54
HEALTH RESOURCES	2,787	1,028	1,665	-	43	51
LABORATORY	1,677	154	1,402	-	114	8
GENERAL ADMINISTRATION	524	-	524	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$6,322**	**$4,227**	**$2,096**	**-**	**-**	**-**
PERSONAL HEALTH	6,322	4,227	2,096	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

VIRGINIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$219,883**	**$9,039**	**$1,696**
PERSONAL HEALTH AREA, TOTAL	**144,865**	**9,039**	**1,696**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	1,289	0	1,041
HOME HEALTH SERVICES	12,840	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	32,177	4,214	0
FAMILY PLANNING	13,505	494	0
PUBLIC HEALTH NUTRITION & WIC	37,853	0	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	10,601	4,331	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	1,015	0	0
TUBERCULOSIS CONTROL	1,269	0	0
VENEREAL DISEASE CONTROL	3,392	0	0
DENTAL HEALTH			
DENTAL HEALTH	6,411	0	167
CHRONIC DISEASE			
HYPERTENSION	504	0	489
CHRONIC DISEASE EPIDEMIOLOGY	748	0	0
OTHER PERSONAL HEALTH			
GENERAL HEALTH CARE	23,261	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**26,468**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
BEDDING & UPHOLSTERY INSPECTION	174	0	0
SHELLFISH SANITATION	1,431	0	0
RADIATION CONTROL			
RADIOLOGICAL HEALTH	552	0	0
WATER QUALITY			
WATER SUPPLY ENGINEERING	2,234	0	0
SEWAGE	1,878	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	20,198	0	0
HEALTH RESOURCES AREA, TOTAL	**11,115**	**0**	**0**
HEALTH PLANNING			
HEALTH PLANNING	1,112	0	0
HEALTH RESOURCES DEVELOPMENT			
HEALTH RESOURCES DEVELOPMENT	252	0	0
HEALTH RESOURCES REGULATION			
REGULATION OF HEALTH CARE FACILITIES	1,603	0	0
HEALTH STATISTICS			
VITAL RECORDS & HEALTH STATISTICS	2,441	0	0
TUMOR REGISTRY	355	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	4,848	0	0
TOXIC SUBSTANCES INFORMATION	504	0	0
LABORATORY AREA, TOTAL	**2,252**	**0**	**0**
MEDICAL EXAMINER SYSTEM	2,252	0	0
GENERAL ADMINISTRATION, TOTAL	**28,721**	**0**	**0**
FUNDS TO LHSPS NOT ALLOCATED TO PROGRAM AREAS	**.6,464**	**0**	**0**

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$219,883**	**$56,289**	**$93,316**	**$44,020**	**$22,154**	**$4,105**
PERSONAL HEALTH	144,865	54,044	50,503	26,883	13,435	-
NONINSTITUTIONAL	144,865	54,044	50,503	26,883	13,435	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	26,468	806	15,064	7,282	3,316	-
HEALTH RESOURCES	11,115	1,419	5,347	-	243	4,105
LABORATORY	2,252	-	2,168	-	83	-
GENERAL ADMINISTRATION	28,721	21	17,844	6,962	3,893	-
FUNDS TO LHSPS NOT ALLOCATED TO PROGRAMS	6,464	-	2,389	2,892	1,183	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$135,229**	**$9,463**	**$62,594**	**$44,020**	**$19,151**	**-**
PERSONAL HEALTH	87,816	9,456	39,732	26,883	11,743	-
ENVIRONMENTAL HEALTH	19,552	-	9,128	7,282	3,142	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	21,398	7	11,345	6,962	3,083	-
UNALLOCABLE TO PROGRAM AREAS	6,464	-	2,389	2,892	1,183	-

WASHINGTON

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$91,784**	**$7,023**	**$982**
PERSONAL HEALTH AREA, TOTAL	**72,696**	**7,015**	**927**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH EDUCATION	86	0	0
EPIDEMIOLOGY	727	0	0
MATERNAL AND CHILD HEALTH			
CYTOGENETIC SERVICES	997	574	0
METABOLIC DISORDERS	110	0	0
MATERNAL/CHILD HEALTH	8,268	2,351	0
FAMILY PLANNING	6,304	0	0
WIC	28,797	0	0
HANDICAPPED CHILDREN'S SERVICES			
CRIPPLED CHILDREN'S SERVICES	5,071	2,334	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	3,934	1,341	0
TUBERCULOSIS CONTROL	265	0	0
VENEREAL DISEASE CONTROL	1,288	0	0
AIDS	6,991	0	0
DENTAL HEALTH			
DENTAL HEALTH	2,069	415	0
CHRONIC DISEASE			
KIDNEY DISEASE CONTROL	2,705	0	0
HYPERTENSION CONTROL	383	0	383
DIABETES CONTROL DEMONSTRATION PROJECT	276	0	0
CANCER RESEARCH	595	0	0
OTHER PERSONAL HEALTH			
COMMUNITY HEALTH SERVICES (ADMINISTRATION)	438	0	87
GRANTS TO LOCAL HEALTH AGENCIES	457	0	457
PRIMARY CARE - ADULT	1,484	0	0
REFUGEE HEALTH	723	0	0
IMMIGRATION HEALTH SERVICES	416	0	0
OTHER PERSONAL HEALTH	54	0	0
EMERGENCY MEDICAL SERVICES	259	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**6,067**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
FOOD & HOUSING SANITATION	1,026	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH & SAFETY	530	0	0
RADIATION CONTROL			
RADIATION CONTROL	2,133	0	0
WATER QUALITY			
WATER SUPPLY & WASTE CONTROL	1,187	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH (ADMINISTRATION)	872	0	0
ENVIRONMENTAL HEALTH	319	0	0
HEALTH RESOURCES AREA, TOTAL	**6,707**	**0**	**0**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES PLANNING & CONSTRUCTION REVIEW	768	0	0
HEALTH FACILITIES LICENSING & CERTIFICATION	1,838	0	0
HEALTH STATISTICS			
VITAL RECORDS	647	0	0
HEALTH STATISTICS	513	0	0
BIRTH DEFECTS REGISTRY	373	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	2,450	0	0
HEALTH RESOURCES (ADMINISTRATION)	117	0	0

(CONTINUED ON NEXT PAGE)

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**4,194**	**0**	**0**
STATE PUBLIC HEALTH LABORATORY	4,194	0	0
GENERAL ADMINISTRATION, TOTAL	**2,120**	**8**	**55**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$91,784**	**$48,691**	**$38,475**	**$4,618**	**-**	**-**
PERSONAL HEALTH	72,696	46,327	26,223	146	-	-
NONINSTITUTIONAL	72,696	46,327	26,223	146	-	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	6,067	916	3,099	2,052	-	-
HEALTH RESOURCES	6,707	1,100	4,212	1,395	-	-
LABORATORY	4,194	134	3,035	1,025	-	-
GENERAL ADMINISTRATION	2,120	214	1,906	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PRCGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$62,234**	**$42,683**	**$19,551**	**-**	**-**	**-**
PERSONAL HEALTH	60,780	42,683	18,097	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	1,454	-	1,454	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

WEST VIRGINIA

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$168,527**	**$5,806**	**$857**
PERSONAL HEALTH AREA, TOTAL	**148,391**	**5,806**	**377**
SUPPORTING PERSONAL HEALTH SERVICES			
HEALTH INFORMATION & PROMOTION	245	0	107
COMMUNITY HEALTH NURSING	387	0	0
EPIDEMIOLOGY	311	0	0
MATERNAL AND CHILD HEALTH			
NUTRITION & WIC SUPPLEMENTAL FOOD	17,742	0	0
MATERNITY & INFANT CARE	1,283	1,164	0
EPSDT CLINICS	849	0	0
MATERNITY SERVICES	1,433	748	0
FAMILY PLANNING	3,523	1,389	0
PEDIATRIC HEALTH SERVICES	1,415	1,164	0
SUDDEN INFANT DEATH SYNDROME	26	26	0
HANDICAPPED CHILDREN'S SERVICES			
HANDICAPPED CHILDREN'S SERVICES	1,468	1,295	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	568	0	0
TUBERCULOSIS	355	0	0
VENEREAL DISEASE	828	0	0
DENTAL HEALTH			
DENTISTRY	628	0	54
CHRONIC DISEASE			
BLACK LUNG	697	0	0
HYPERTENSION	56	0	56
DEVELOPMENTAL DISABILITIES/MENTAL RETARDATION	8,869	0	0
MENTAL HEALTH			
COMMUNITY SERVICES	506	21	56
BEHAVIORAL HEALTH SERVICES	27,104	0	0
ALCOHOL AND DRUG ABUSE			
ALCOHOLISM & DRUG ABUSE	5,559	0	0
OTHER PERSONAL HEALTH			
PRIMARY CARE	2,867	0	85
RAPE PREVENTION	19	0	19
SHA-OPERATED INSTITUTIONS			
GENERAL HOSPITALS	8,963	0	0
INSTITUTIONS FOR THE MENTALLY RETARDED	19,871	0	0
MENTAL HOSPITALS	23,371	0	0
LONG TERM CARE HOSPITALS	19,448	0	0
ENVIRONMENTAL HEALTH AREA, TOTAL	**1,669**	**0**	**0**
CONSUMER PROTECTION AND SANITATION			
PUBLIC HEALTH SANITATION	68	0	0
GENERAL ENVIRONMENTAL HEALTH	418	0	0
RADIATION CONTROL			
INDUSTRIAL HYGIENE	190	0	0
WATER QUALITY			
WASTEWATER DIVISION	612	0	0
DRINKING WATER	381	0	0
HEALTH RESOURCES AREA, TOTAL	**5,179**	**0**	**480**
HEALTH RESOURCES REGULATION			
HEALTH FACILITIES EVALUATION	1,295	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	163	0	0
VITAL RECORDS	554	0	0

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* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $8,202, OF WHICH $0 WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

GENERAL HEALTH RESOURCES			
PLAN DEVELOPMENT	336	0	0
EMERGENCY MEDICAL SERVICES	2,831	0	480
LABORATORY AREA, TOTAL	**2,437**	**0**	**0**
HYGIENIC LABORATORY	1,143	0	0
ENVIRONMENTAL HEALTH LABORATORY	375	0	0
CHIEF MEDICAL EXAMINER	919	0	0
GENERAL ADMINISTRATION, TOTAL	**4,539**	**0**	**0**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**6,312**	**0**	**0**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$168,527**	**$35,427**	**$103,996**	**-**	**$2,219**	**$26,885**
PERSONAL HEALTH	148,391	33,379	88,104	-	1,416	25,492
NONINSTITUTIONAL	76,738	33,379	38,230	-	1,416	3,713
SHA-OPERATED INSTITUTIONS	71,653	-	49,874	-	-	21,779
ENVIRONMENTAL HEALTH	1,669	398	1,216	-	55	-
HEALTH RESOURCES	5,179	1,650	3,028	-	407	94
LABORATORY	2,437	-	2,096	-	341	-
GENERAL ADMINISTRATION	4,539	-	3,240	-	-	1,299
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	6,312	-	6,312	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$54,050**	**$10,476**	**$38,695**	**-**	**$582**	**$4,297**
PERSONAL HEALTH	44,117	10,019	29,869	-	516	3,713
ENVIRONMENTAL HEALTH	30	22	8	-	-	-
HEALTH RESOURCES	2,632	435	2,077	-	34	86
LABORATORY	260	-	228	-	32	-
GENERAL ADMINISTRATION	699	-	201	-	-	498
UNALLOCABLE TO PROGRAM AREAS	6,312	-	6,312	-	-	-

WISCONSIN

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)*		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$81,091**	**$10,197**	**$1,681**
PERSONAL HEALTH AREA, TOTAL	**58,867**	**9,743**	**687**
SUPPORTING PERSONAL HEALTH SERVICES			
DIETARY SUPPLEMENTS	300	0	0
MATERNAL AND CHILD HEALTH			
MATERNAL & CHILD HEALTH	9,743	9,743	0
FAMILY PLANNING	1,147	0	0
WIC SUPPLEMENTAL FOOD	32,359	0	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	1,140	0	0
TUBERCULOSIS	115	0	0
SEXUALLY TRANSMITTED DISEASES	462	0	0
HIV TESTING & EVALUATION	642	0	0
AIDS/HIV HEALTH EDUCATION/RISK REDUCTION	718	0	0
AIDS SURVEILLANCE	162	0	0
CHRONIC DISEASE			
CHRONIC RENAL DISEASE	1,950	0	0
HEMOPHILIA HOME CARE	135	0	0
CYSTIC FIBROSIS	124	0	0
CANCER CONTROL	149	0	0
CHRONIC DISEASE SURVEILLANCE	24	0	0
OTHER PERSONAL HEALTH			
PREVENTIVE HEALTH-DIRECT SERVICES	602	0	602
CHILD INJURY CONTROL	173	0	0
INSTITUTIONAL HEALTH	8,250	0	0
REFUGEE HEALTH	587	0	0
RAPE PREVENTION	85	0	85
ENVIRONMENTAL HEALTH AREA, TOTAL	**5,016**	**0**	**92**
CONSUMER PROTECTION AND SANITATION			
HOTEL & RESTAURANT INSPECTION	1,600	0	0
OCCUPATIONAL HEALTH AND SAFETY			
OCCUPATIONAL HEALTH	580	0	0
ASBESTOS ABATEMENT	837	0	0
RADIATION CONTROL			
RADIATION PROTECTION	495	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL & CHRONIC DISEASE EPIDEMIOLOGY	460	0	0
ENVIRONMENTAL SURVEILLANCE	636	0	0
ENVIRONMENTAL TOXICS	316	0	0
GENERAL ENVIRONMENTAL HEALTH	92	0	92
HEALTH RESOURCES AREA, TOTAL	**9,191**	**399**	**2**
HEALTH PLANNING			
HEALTH PLANNING	412	0	0
HEALTH RESOURCES DEVELOPMENT			
BIRTH & DEVELOPMENTAL OUTCOME MONITORING	105	0	0
HEALTH RESOURCES REGULATION			
HEALTH RESOURCES REGULATION	3,950	0	0
SANITARIAN REGISTRATION	4	0	0
HEALTH MANPOWER	153	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	2,793	348	2
GENERAL HEALTH RESOURCES			
EMS DEVELOPMENT & REGULATION	204	51	0
HEALTH INSURANCE FOR UNINSURED	1,570	0	0

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* HANDICAPPED CHILDREN'S SERVICES ARE PROVIDED BY AN AGENCY SEPARATE FROM THE HEALTH DEPARTMENT. TOTAL EXPENDITURES FOR THESE SERVICES AMOUNTED TO $4,646, OF WHICH $2,054 WAS FROM THE MCH BLOCK GRANT.

INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

LABORATORY AREA, TOTAL	**1,607**	**0**	**0**
O.H. LABORATORY	1,196	0	0
LABORATORY CERTIFICATION	411	0	0
GENERAL ADMINISTRATION, TOTAL	**5,540**	**55**	**30**
FUNDS TO LHDS NOT ALLOCATED TO PROGRAM AREAS	**870**	**0**	**870**

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$81,091**	**$49,902**	**$27,470**	**-**	**$3,719**	**-**
PERSONAL HEALTH	58,867	42,849	15,718	-	300	-
NONINSTITUTIONAL	58,867	42,849	15,718	-	300	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	5,016	2,085	827	-	2,104	-
HEALTH RESOURCES	9,191	2,817	5,470	-	904	-
LABORATORY	1,607	1,196	-	-	411	-
GENERAL ADMINISTRATION	5,540	85	5,455	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	870	870	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$26,313**	**$22,113**	**$4,200**	**-**	**-**	**-**
PERSONAL HEALTH	25,411	21,243	4,168	-	-	-
ENVIRONMENTAL HEALTH	32	-	32	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	870	870	-	-	-	-

WYOMING

INVENTORY OF PUBLIC HEALTH PROGRAMS

	FY 1989 EXPENDITURES (thousands of dollars)		
	TOTAL	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	PREVENTION BLOCK GRANT
TOTAL PUBLIC HEALTH EXPENDITURES	**$15,716**	**$1,732**	**$178**
PERSONAL HEALTH AREA, TOTAL	**13,124**	**1,732**	**104**
SUPPORTING PERSONAL HEALTH SERVICES			
NURSING	2,811	0	0
HEALTH RISK REDUCTION	68	0	68
MATERNAL AND CHILD HEALTH			
MATERNAL AND CHILD HEALTH	765	0	0
WIC SUPPLEMENTAL FOOD	4,464	0	0
GENETIC DISEASE	134	0	0
FAMILY PLANNING	59	0	0
HANDICAPPED CHILDREN'S SERVICES			
CHILDREN'S HEALTH SERVICES	2,830	1,732	0
COMMUNICABLE DISEASE CONTROL			
IMMUNIZATION	135	0	0
VENEREAL DISEASE CONTROL	105	0	13
AIDS	288	0	0
DENTAL HEALTH			
DENTAL HEALTH	896	0	0
CHRONIC DISEASE			
RENAL DIALYSIS	434	0	0
OTHER PERSONAL HEALTH			
PREVENTIVE MEDICINE	127	0	15
RAPE CRISIS	7	0	7
ENVIRONMENTAL HEALTH AREA, TOTAL	**476**	**0**	**0**
RADIATION CONTROL			
RADIOLOGICAL HEALTH	52	0	0
GENERAL ENVIRONMENTAL HEALTH			
ENVIRONMENTAL HEALTH	424	0	0
HEALTH RESOURCES AREA, TOTAL	**1,293**	**0**	**74**
HEALTH RESOURCES REGULATION			
HEALTH RESOURCES REGULATION	612	0	0
HEALTH STATISTICS			
HEALTH STATISTICS	365	0	0
GENERAL HEALTH RESOURCES			
EMERGENCY MEDICAL SERVICES	316	0	74
LABORATORY AREA, TOTAL	**591**	**0**	**0**
PUBLIC HEALTH LABORATORY	591	0	0
GENERAL ADMINISTRATION, TOTAL	**232**	**0**	**0**

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INVENTORY OF PUBLIC HEALTH PROGRAMS (CONTINUED)

TOTAL STATE HEALTH AGENCY EXPENDITURES, BY SOURCE OF FUNDS

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$15,716**	**$7,439**	**$7,448**	**-**	**$829**	**-**
PERSONAL HEALTH	13,124	6,881	5,414	-	829	-
NONINSTITUTIONAL	13,124	6,881	5,414	-	829	-
SHA-OPERATED INSTITUTIONS	-	-	-	-	-	-
ENVIRONMENTAL HEALTH	476	7	469	-	-	-
HEALTH RESOURCES	1,293	550	743	-	-	-
LABORATORY	591	-	591	-	-	-
GENERAL ADMINISTRATION	232	1	231	-	-	-
FUNDS TO LHDS NOT ALLOCATED TO PROGRAMS	-	-	-	-	-	-

STATE HEALTH AGENCY RESOURCES PROVIDED TO LOCAL HEALTH SERVICE PROVIDERS, BY SOURCE OF FUNDS

NOTE: THE AMOUNTS SHOWN BELOW ARE INCLUDED IN THE PROGRAM AREA EXPENDITURES IN THE PRECEDING TABLE.

PROGRAM AREA	TOTAL	FEDERAL GRANTS AND CONTRACTS	STATE	LOCAL	FEES AND REIMBURSEMENTS	OTHER
			(THOUSANDS OF DOLLARS)			
TOTAL PUBLIC HEALTH	**$2,811**	**-**	**$2,811**	**-**	**-**	**-**
PERSONAL HEALTH	2,811	-	2,811	-	-	-
ENVIRONMENTAL HEALTH	-	-	-	-	-	-
HEALTH RESOURCES	-	-	-	-	-	-
LABORATORY	-	-	-	-	-	-
GENERAL ADMINISTRATION	-	-	-	-	-	-
UNALLOCABLE TO PROGRAM AREAS	-	-	-	-	-	-

APPENDIX

PUBLIC HEALTH FOUNDATION DATA COLLECTION METHODOLOGY AND CLASSIFICATION SYSTEM

The Public Health Foundation's ASTHO Reporting System was initiated by the Association of State and Territorial Health Officials (ASTHO) in 1970 to document the services, programs, and expenditures of health departments in the 50 states, the District of Columbia, and the U.S. territories.[1] The information collected by PHF has been intended primarily to aid planning, evaluation, budgetary, and legislative activities at the national level. Users of the data and reports at the national level include the Congress, the Department of Health and Human Services, other federal agencies, and ASTHO on behalf of the states and territories. Use of the data by state governments and other interested parties is an important secondary objective.

Each year, PHF conducts a survey of the nation's official state health agencies (SHAs). The mechanics of the survey are quite similar from one year to the next. This appendix describes the procedure used in the data collection cycle.

Liaison Staff

The head of each SHA is asked to designate three staff members to be the primary contacts with PHF's data collection effort: a project coordinator, a data manager, and a fiscal coordinator. The project coordinator is usually the agency's principal contact with PHF's data collection staff. This individual is charged with coordinating, facilitating, and evaluating the detailed work on the reporting forms completed by the program directors and other SHA staff. The data manager (an individual familiar with internal data systems, data collection, and its management) and the fiscal coordinator (an individual familiar with the functions and organizational structure of programs and financial systems) assist the project coordinator to ensure completeness, accuracy, and consistency of programmatic and fiscal data. A list of each SHA's liaison staff appears at the end of this report.

Program Classification System

The PHF classification system was initially designed for analysis of the 1974 SHA survey.[2] Through this classification system, the programs, services, and expenditures of official health agencies can be uniformly described. The classification system is sufficiently comprehensive to include all SHA programs, and flexible enough to identify programs according to selected characteristics (e.g., disease group, target population, principal services). In addition, the classification system describes customary health department organizational patterns, readily permits grouping into broader categories, and allows both manual and computer analysis.

In concept, the classification system follows the Dewey decimal system used by many libraries. A four-digit code is employed, with each digit representing characteristics of the program. The first digit identifies the program area and serves as a first descriptor of the range of activities of an individual program. It identifies the types of programs found in most health agencies (i.e., personal health, environmental health, laboratory, health resources).

The second digit identifies program categories within an area. For example, programs aimed at preventing or combating communicable diseases are classified within the communicable disease control

[1] The 55 state health agencies include the 50 states, the District of Columbia, American Samoa, Guam, Puerto Rico, and the Virgin Islands.

[2] A copy of the classification system is available upon request from the Public Health Foundation.

category of the personal health program area. The third digit corresponds to program subcategories and further defines the program. For example, programs for the control of tuberculosis are classified in a separate subcategory of the communicable disease program category.

The fourth digit provides a level of detail particularly useful for special studies. This digit is used to identify such characteristics as:

- type of service (e.g., prevention, treatment, research, administration);
- age group served (e.g., neonates, elderly);
- population served (e.g., veterans, agricultural migrants, refugees);
- disease or condition for which service is provided (e.g., PKU, cervical cancer, diabetes); and
- profession providing service (e.g., pharmacists, social workers).

Quality of Data

The SHAs are asked to provide data of the same quality they would be willing to use with their own state legislatures. Upon receipt, PHF staff conduct computer edits of the data to ensure internal consistency, completeness of reporting, and accuracy. In addition, staff review all data to ensure consistency with historical knowledge of the SHAs. Fiscal data have been estimated for the four nonreporting SHAs to increase the accuracy of national aggregates.

An integral part of the data collection cycle is the verification process. Once data edits and reviews are completed, computer listings are sent to each project coordinator for verification. This procedure enables the SHAs to review their data, to provide more complete information, or to make corrections where appropriate. This review and verification produces a final data base satisfactory both to the SHAs and to PHF.

APPENDIX TABLE 1. ORGANIZATIONAL CHARACTERISTICS AND RESPONSIBILITIES DELEGATED TO STATE HEALTH AGENCIES, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	SHA ORGANIZATIONAL STRUCTURE: FREESTANDING INDEPENDENT AGENCY (2)	SHA ORGANIZATIONAL STRUCTURE: COMPONENT OF SUPERAGENCY (3)	STATE AGENCY FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS (TITLE V, SSA) (4)	ADMINISTERS ADAMHA BLOCK GRANT (PL 94-63) (5)	MEDICAID SINGLE STATE AGENCY (TITLE XIX, SSA) (6)	LEAD ENVIRONMENTAL AGENCY (7)	SHA OPERATES INSTITUTIONS (8)
NUMBER OF SHAS	37	18	41	15	10	10	15
ALABAMA	X	-	-	-	-	-	-
ALASKA	-	X	X	-	-	-	-
ARIZONA	X	-	X	X	-	-	X
ARKANSAS	X	-	-	-	-	-	-
CALIFORNIA	-	X	X	-	X	-	-
COLORADO	X	-	X	X	-	X	-
CONNECTICUT	X	-	X	-	-	-	-
DELAWARE	-	X	X	-	-	-	X
DIST. OF COL.	-	X	X	X	-	-	X
FLORIDA	-	X	-	-	-	-	X
GEORGIA	-	X	X	-	-	-	-
HAWAII	X	-	X	X	-	X	X
IDAHO	-	X	X	-	-	-	-
ILLINOIS	X	-	-	-	-	-	-
INDIANA	X	-	-	-	-	-	X
IOWA	X	-	-	X	-	-	-
KANSAS	X	-	X	-	-	X	-
KENTUCKY	-	X	-	-	-	-	-
LOUISIANA	-	X	X	-	-	-	-
MAINE	-	X	X	-	-	-	-
MARYLAND	X	-	X	X	X	-	X
MASSACHUSETTS	X	-	X	-	-	-	X
MICHIGAN	X	-	X	X	-	-	X
MINNESOTA	X	-	X	-	-	-	-
MISSISSIPPI	X	-	X	-	-	-	-
MISSOURI	X	-	X	-	-	-	X
MONTANA	X	-	X	-	-	X	-
NEBRASKA	X	-	-	X	-	-	-
NEVADA	X	-	X	-	-	-	-
NEW HAMPSHIRE	-	X	X	-	-	-	-
NEW JERSEY	X	-	X	X	-	-	-
NEW MEXICO	X	-	X	X	-	X	-
NEW YORK	X	-	X	-	-	-	X
NORTH CAROLINA	-	X	X	-	-	-	-
NORTH DAKOTA	X	-	-	-	-	X	-
OHIO	X	-	X	-	-	-	-
OKLAHOMA	X	-	-	-	-	X	-
OREGON	-	X	-	-	-	-	-
PENNSYLVANIA	X	-	X	-	-	-	-
RHODE ISLAND	X	-	X	-	X	-	-
SOUTH CAROLINA	X	-	X	-	-	X	-
SOUTH DAKOTA	X	-	X	X	-	-	-
TENNESSEE	X	-	X	-	X	X	-
TEXAS	X	-	X	-	-	-	X
UTAH	X	-	X	-	X	X	-
VERMONT	-	X	X	-	-	-	-
VIRGINIA	X	-	X	-	-	-	-
WASHINGTON	-	X	-	-	-	-	-
WEST VIRGINIA	X	-	-	X	-	-	X
WISCONSIN	-	X	-	-	X	-	-
WYOMING	-	X	X	-	X	-	-
AMERICAN SAMOA	X	-	X	X	X	-	-
GUAM	-	X	X	-	-	-	-
PUERTO RICO	X	-	X	X	X	-	X
VIRGIN ISLANDS	X	-	X	X	X	-	X

STANDARD SYMBOLS: X = PRESENCE OF DATA; - = ZERO OR NO DATA.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 2. STATE HEALTH AGENCIES DESIGNATED AS THE LEAD AGENCY RESPONSIBLE FOR SELECTED ENVIRONMENTAL HEALTH STATUTES, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	CLEAN AIR ACT (2)	CLEAN WATER ACT (3)	SAFE DRINKING WATER ACT (4)	RESOURCE CONSERVATION AND RECOVERY ACT (RCRA) (5)	SUPERFUND (CERCLA) (6)	TOXIC SUBSTANCES CONTROL ACT (7)	OCCUPATIONAL SAFETY AND HEALTH ACT (8)	FOOD, DRUG, AND COSMETICS ACT (9)	FEDERAL HAZARDOUS SUBSTANCES ACT (10)	CONSUMER PRODUCT SAFETY ACT (11)
TOTAL	10	9	27	11	11	10	4	22	9	22
ALABAMA	-	-	-	-	-	-	-	-	-	-
ALASKA	-	-	-	-	-	-	-	-	-	X
ARIZONA	-	-	-	-	-	-	-	-	-	X
ARKANSAS	-	-	X	-	-	-	-	X	-	X
CALIFORNIA	-	-	X	X	X	X	-	X	X	X
COLORADO	X	X	X	X	X	X	-	-	-	X
CONNECTICUT	-	-	X	-	-	-	-	-	-	-
DELAWARE	-	-	X	-	-	-	-	X	-	-
DIST. OF COL.	-	-	-	-	-	-	-	-	-	-
FLORIDA	-	-	-	-	-	-	-	-	-	-
GEORGIA	-	-	-	-	-	-	-	-	-	-
HAWAII	X	X	X	X	X	-	-	X	-	-
IDAHO	-	-	-	-	-	-	-	-	-	-
ILLINOIS	-	-	-	-	-	-	-	X	-	X
INDIANA	-	-	-	-	-	-	-	X	-	X
IOWA	-	-	-	-	-	-	-	-	-	X
KANSAS	X	X	X	X	X	X	-	X	X	X
KENTUCKY	-	-	-	-	-	-	-	X	X	X
LOUISIANA	-	-	X	-	-	-	-	X	-	-
MAINE	-	-	X	-	-	-	-	X	-	X
MARYLAND	-	-	-	-	-	-	-	-	-	X
MASSACHUSETTS	-	-	-	-	-	-	-	-	-	-
MICHIGAN	-	-	X	-	-	-	-	-	-	-
MINNESOTA	-	-	X	-	-	-	-	-	-	-
MISSISSIPPI	-	-	X	-	-	-	-	-	-	-
MISSOURI	-	-	-	-	-	-	-	X	-	-
MONTANA	X	X	X	X	X	-	-	X	X	X
NEBRASKA	-	-	-	-	-	-	-	-	-	-
NEVADA	-	-	X	-	-	-	-	X	-	-
NEW HAMPSHIRE	-	-	-	-	-	-	-	-	-	-
NEW JERSEY	-	-	-	-	-	-	X	-	-	-
NEW MEXICO+	X	X	X	X	X	X	X	X	X	-
NEW YORK	-	-	X	-	-	-	-	-	-	-
NORTH CAROLINA	-	-	-	-	-	-	-	-	-	-
NORTH DAKOTA	X	X	X	X	X	X	X	X	-	X
OHIO	-	-	-	-	-	-	-	-	-	X
OKLAHOMA	X	-	X	X	X	X	-	X	-	X
OREGON	-	-	-	-	-	-	-	-	-	-
PENNSYLVANIA	-	-	-	-	-	-	-	-	-	-
RHODE ISLAND	-	-	-	-	-	X	-	X	X	X
SOUTH CAROLINA	X	X	X	X	X	-	-	-	-	X
SOUTH DAKOTA	-	-	-	-	-	-	-	X	-	X
TENNESSEE	X	X	X	-	X	X	-	-	X	-
TEXAS	-	-	X	X	-	-	X	X	X	X
UTAH	X	X	X	X	X	-	-	X	X	-
VERMONT	-	-	X	-	-	-	-	-	-	-
VIRGINIA	-	-	X	-	-	X	-	-	-	-
WASHINGTON	-	-	X	-	-	-	-	-	-	X
WEST VIRGINIA	-	-	X	-	-	-	-	X	-	-
WISCONSIN	-	-	-	-	-	-	-	-	-	-
WYOMING	-	-	-	-	-	-	-	-	-	X
AMERICAN SAMOA	-	-	-	-	-	-	-	-	-	-
GUAM	-	-	-	-	-	-	-	-	-	-
PUERTO RICO	-	-	-	-	-	-	-	-	-	-
VIRGIN ISLANDS	-	-	X	-	-	X	-	X	-	-

+ THE SHA IN NEW MEXICO HAS RESPONSIBILITY FOR ONLY THE FOOD PORTION OF THE FOOD, DRUG, AND COSMETICS ACT.

STANDARD SYMBOLS: X = PRESENCE OF DATA; - = ZERO OR NO DATA.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 3. COVERAGE OF STATE POPULATION BY STATE HEALTH AGENCIES (SHAS) AND LOCAL HEALTH DEPARTMENTS (LHDS), AS OF JUNE 30, 1989

STATES AND TERRITORIES (1)	TOTAL NUMBER OF LHDS IN THE STATE (2)	PERCENTAGE OF STATE POPULATION RESIDING IN AREAS: SERVED BY LHDS (3)	SERVED BY THE SHA, NOT BY LHDS (4)	NOT SERVED BY THE SHA OR LHDS (5)
TOTAL	2,754			
ALABAMA	67	100	-	-
ALASKA	2	44	56	-
ARIZONA	15	100	-	-
ARKANSAS**	-	-	100	-
CALIFORNIA	62	98	2	-
COLORADO	53	99	1	-
CONNECTICUT	119	100	-	-
DELAWARE**	-	-	100	-
DIST. OF COL.**	-	-	-	-
FLORIDA	67	100	-	-
GEORGIA	159	100	-	-
HAWAII	1	77	23	-
IDAHO	7	100	-	-
ILLINOIS	77	93	-	7
INDIANA	96	100	-	-
IOWA	104	100	-	-
KANSAS	97	99	-	1
KENTUCKY	50	100	-	-
LOUISIANA	2	13	87	-
MAINE	3	11	89	-
MARYLAND	24	100	-	-
MASSACHUSETTS	352	100	-	-
MICHIGAN	49	100	-	-
MINNESOTA	45	100	-	-
MISSISSIPPI	81	100	-	-
MISSOURI	113	99	-	1
MONTANA*	41	*	*	-
NEBRASKA	14	55	45	-
NEVADA	3	88	12	-
NEW HAMPSHIRE	5	26	74	-
NEW JERSEY	114	100	-	-
NEW MEXICO	1	1	99	-
NEW YORK	59	100	-	-
NORTH CAROLINA	87	100	-	-
NORTH DAKOTA	21	94	6	-
OHIO	155	100	-	-
OKLAHOMA	71	100	-	-
OREGON	34	99	1	-
PENNSYLVANIA	0	40	60	-
RHODE ISLAND**	-	-	100	-
SOUTH CAROLINA	46	100	-	-
SOUTH DAKOTA	7	U	U	U
TENNESSEE	95	100	-	-
TEXAS	137	81	19	-
UTAH	12	100	-	-
VERMONT**	-	-	100	-
VIRGINIA**	-	-	100	-
WASHINGTON	32	100	-	-
WEST VIRGINIA	49	100	-	-
WISCONSIN	109	100	-	-
WYOMING	0	60	35	5
AMERICAN SAMOA**	-	-	-	-
GUAM**	-	-	-	-
PUERTO RICO*	1	*	*	-
VIRGIN ISLANDS**	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.5 PERCENT OR LESS THAN 500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 4. EXPENDITURES OF STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, BY TYPE OF EXPENDITURE, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL PUBLIC HEALTH EXPENDITURES (2)	DIRECT SHA EXPENDITURES (3)	SHA INTER-GOVERNMENTAL GRANTS TO LHDS (4)	ADDITIONAL EXPENDITURES OF LHDS (5)
		(THOUSANDS OF DOLLARS)		
TOTAL	$11,814,903	$7,755,006	$1,750,129	$2,309,768
ALABAMA	177,214	94,445	37,796	44,973
ALASKA	38,961	37,377	1,584	U
ARIZONA	389,911	159,963	9,392	220,556
ARKANSAS	84,087	84,087	-	-
CALIFORNIA	906,249	530,685	375,564	U
COLORADO	146,090	117,008	4,403	24,679
CONNECTICUT	110,618	80,159	7,763	22,696
DELAWARE	59,470	59,470	-	-
DIST. OF COL.	133,763	133,763	-	-
FLORIDA	424,076	171,950	252,126	-
GEORGIA	279,027	180,266	53,501	45,260
HAWAII	258,867	250,856	7,529	482
IDAHO	23,269	20,043	3,226	U
ILLINOIS	373,740E	165,849	42,932	164,959E
INDIANA	165,164	122,836	8,218	34,110
IOWA	84,723	61,319	5,084	18,320
KANSAS	71,079E	48,925	8,947	16,207E
KENTUCKY	174,462	96,754	37,735	40,973
LOUISIANA	128,020	125,740	2,280	U
MAINE	31,205	29,845	1,360	U
MARYLAND	805,812	703,069	102,743	U
MASSACHUSETTS	306,905	302,106	4,799	U
MICHIGAN	529,616	190,125	161,923	177,568
MINNESOTA	212,868	75,578	23,664	113,626
MISSISSIPPI	110,822	79,794	31,028	-
MISSOURI	188,895	76,695	51,007	61,193
MONTANA*	*	*	*	*
NEBRASKA	31,379	30,641	738	U
NEVADA	39,036	20,515	2,270	16,251
NEW HAMPSHIRE	25,437	25,437	-	U
NEW JERSEY	301,015	197,546	27,064	76,405
NEW MEXICO	50,184	49,034	-	1,150
NEW YORK	859,487	718,996	140,491	U
NORTH CAROLINA	321,952	135,372	49,032	137,548
NORTH DAKOTA	27,804	18,258	2,704	6,842
OHIO	199,374	149,998	49,376	U
OKLAHOMA	112,495	53,275	45,096	14,124
OREGON	50,575	38,010	12,565	U
PENNSYLVANIA	352,798	264,635	41,786	46,377
RHODE ISLAND	40,790	40,790	-	-
SOUTH CAROLINA	202,793	177,672	25,121	U
SOUTH DAKOTA	21,925	21,925	U	U
TENNESSEE	179,911	159,077	20,834	U
TEXAS	550,158E	410,885	33,901	105,372E
UTAH	82,955	47,770	17,411	17,774
VERMONT	23,017	23,017	-	-
VIRGINIA	219,883	219,883	-	-
WASHINGTON	177,804	69,037	22,747	86,020
WEST VIRGINIA	181,860E	162,215	6,312	13,333E
WISCONSIN	126,233E	67,493	13,606	45,142E
WYOMING	16,400	15,716	-	684
AMERICAN SAMOA*	*	*	-	-
GUAM	5,834	5,834	-	-
PUERTO RICO*	*	*	-	*
VIRGIN ISLANDS*	*	*	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTES: AMOUNTS AND PERCENTAGES MAY NOT ADD TO TOTALS DUE TO ROUNDING.

THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATA BASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 5. EXPENDITURES OF STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, BY PROGRAM AREA, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL PUBLIC HEALTH EXPENDITURES 1/ (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	UNALLOCABLE LHD EXPENDITURES (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$11,814,903	$8,299,323	$784,277	$899,105	$331,025	$654,998	$845,382
ALABAMA	177,214	70,637	2,215	5,019	7,109	8,802	83,432
ALASKA	38,961	32,330	109	3,868	1,909	747	-
ARIZONA	389,911	353,948	12,506	10,236	2,862	10,309	50
ARKANSAS	84,087	63,441	6,948	2,634	2,719	8,345	-
CALIFORNIA	906,249	527,973	56,676	226,943	32,398	62,259	-
COLORADO	146,090	98,430	23,837	4,305	4,397	10,718	4,403
CONNECTICUT	110,610	65,701	9,999	12,397	9,752	9,633	3,130
DELAWARE	59,470	50,883	2,636	1,610	1,616	2,727	-
DIST. OF COL.	133,763	120,773	-	1,262	3,704	8,024	-
FLORIDA	424,076	319,745	58,732	18,723	12,518	10,463	3,896
GEORGIA	279,027	166,173	901	6,086	5,068	2,038	98,761
HAWAII	250,867	218,163	10,568	21,581	2,690	5,865	-
IDAHO	23,269	16,901	114	2,901	1,884	1,470	-
ILLINOIS	373,740E	297,797	8,008	19,011	5,612	25,671	17,641
INDIANA	165,164	115,228	20,770	7,605	4,494	17,067	-
IOWA	84,723	69,209	3,948	5,153	-	1,031	5,382
KANSAS	71,079E	31,590	11,111	4,629	2,672	4,870	16,207E
KENTUCKY	174,462	122,169	6,205	25,400	2,715	1,388	16,585
LOUISIANA	128,020	108,933	11,883	4,403	434	2,367	-
MAINE	31,205	23,751	2,117	2,910	2,155	272	-
MARYLAND	805,812	731,059	-	15,493	16,153	43,107	-
MASSACHUSETTS	306,905	260,494	5,839	11,613	14,350	6,609	-
MICHIGAN	529,616	367,541	57,410	45,651	13,373	45,641	-
MINNESOTA	212,868	135,955	27,790	33,421	4,512	6,648	4,542
MISSISSIPPI	110,822	93,558	5,173	6,712	2,032	3,347	-
MISSOURI	188,895	137,432E	28,146E	6,840E	6,258E	10,220E	-
MONTANA*	*	*	*	*	*	*	*
NEBRASKA	31,379	18,935	2,129	7,246	1,551	1,518	-
NEVADA	39,036	25,037	7,191	2,187	1,314	2,490	818
NEW HAMPSHIRE	25,437	17,435	1,655	3,545	1,571	1,230	-
NEW JERSEY	301,015	188,853	40,903	29,647	10,171	31,441	-
NEW MEXICO	50,184	21,377	13,083	6,297	3,542	5,883	-
NEW YORK	859,497	591,003	19,723	138,553	55 712	54,496	-
NORTH CAROLINA	321,952	153,719	12,897	3,174	8,857	6,058	137,548
NORTH DAKOTA	27,804	10,684	4,239	1,681	2,928	905	7,366
OHIO	199,374	158,041	5,850	15,278	4,900	11,649	3,656
OKLAHOMA	112,495	73,760	20,792	4,336	2,319	11,488	-
OREGON	50,575	37,322	3,062	2,578	3,206	3,006	1,401
PENNSYLVANIA	352,798	255,581	6,551	29,159	3,698	11,432	46,377
RHODE ISLAND	40,790	21,493	5,237	7,124	4,786	2,150	-
SOUTH CAROLINA	202,793	140,744	31,493	6,630	9,110	14,816	-
SOUTH DAKOTA	21,925	17,169	43	2,023	1,526	1,164	-
TENNESSEE	179,911	115,840	37,202	12,247	6,154	8,460	-
TEXAS	550,150E	342,652	21,211	43,437	7,794	17,571	117,494E
UTAH	82,955	45,548	24,943	3,769	3,992	4,703	-
VERMONT	23,017	16,228	1,801	2,787	1,677	524	-
VIRGINIA	219,883	144,865	26,468	11,115	2,252	28,721	6,464
WASHINGTON	177,804	119,001	23,515	14,305	6,666	14,317	-
WEST VIRGINIA	101,860E	155,324E	4,202E	5,179	2,437	6,939E	7,779E
WISCONSIN	126,233E	99,494E	8,516E	9,191	2,622E	5,540	870
WYOMING	16,400	13,783	501	1,293	591	232	-
AMERICAN SAMOA*	*	*	*	*	-	*	-
GUAM	5,834	4,156	-	225	410	1,043	-
PUERTO RICO*	*	*	*	*	*	*	*
VIRGIN ISLANDS*	*	*	*	*	*	*	-

1/ INCLUDES DIRECT SHA EXPENDITURES, SHA INTERGOVERNMENTAL GRANTS TO LHDS, AND ADDITIONAL EXPENDITURES OF LHDS.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTES: AMOUNTS AND PERCENTAGES MAY NOT ADD TO TOTALS DUE TO ROUNDING.

THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATA BASE.

DATA HAVE BEEN ESTIMATED FOR THE SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 6. EXPENDITURES OF STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS, BY SOURCE OF FUNDS, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL PUBLIC HEALTH EXPENDITURES 1/ (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES, REIMBURSEMENTS, AND OTHER SOURCES (6)	SOURCE UNKNOWN (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$11,814,903	$3,609,448	$5,247,887	$1,421,567	$1,228,803	$307,203
ALABAMA	177,214	57,171	38,203	71,518	10,322	-
ALASKA	38,961	8,934	29,597	-	430	-
ARIZONA	389,911	46,754	117,666	86,681	138,792	19
ARKANSAS	86,087	47,020	36,696	-	371	-
CALIFORNIA	906,249	334,468	571,781	-	-	-
COLORADO	146,090	78,150	24,314	14,718	28,908	-
CONNECTICUT	110,618	43,130	44,792	22,696	-	-
DELAWARE	59,470	9,378	48,718	78	1,296	-
DIST. OF COL.	133,763	24,093	93,114	-	16,556	-
FLORIDA	424,076	105,126	216,167	33,511	69,274	-
GEORGIA	279,027	96,800	125,396	27,640	29,191	-
HAWAII	258,867	23,048	125,561	482	108,975	-
IDAHO	23,269	16,426	6,843	-	-	-
ILLINOIS	373,740E	133,436E	112,081	66,263	31,873	30,087
INDIANA	165,164	58,678	72,766	28,965	4,755	-
IOWA	84,723	34,346	30,148	9,862	10,367	-
KANSAS	71,079E	33,799	19,527	-	1,546	16,207E
KENTUCKY	174,462	75,174	40,366	23,539	35,383	-
LOUISIANA	128,020	80,296	19,049	6,600	22,075	-
MAINE	31,205	18,980	10,537	-	1,688	-
MARYLAND	805,812	75,671	648,750	32,327	49,064	-
MASSACHUSETTS	306,905	69,682	231,918	-	5,305	-
MICHIGAN	529,616	171,394E	134,740	105,314	118,168	-
MINNESOTA	212,868	59,569	45,817	105,775	1,707	-
MISSISSIPPI	110,822	55,830	21,073	10,152	23,767	-
MISSOURI	188,895	71,484	47,266	49,577	20,569	-
MONTANA*	*	*	*	*	*	*
NEBRASKA	31,379	20,511	6,084	-	4,784	-
NEVADA	39,036	13,729	9,864	10,317	5,129	-
NEW HAMPSHIRE	25,437	13,739	10,200	-	1,498	-
NEW JERSEY	301,015	101,819	111,906	50,289	25,090	3,911
NEW MEXICO	50,184	15,692	32,088	1,150	1,253	-
NEW YORK	859,487	262,139	597,349	-	-	-
NORTH CAROLINA	321,952	83,529	79,772	137,548E	21,103	-
NORTH DAKOTA	27,804	15,041	6,759	3,467	2,538	-
OHIO	199,374	129,813	40,318	-	29,243	-
OKLAHOMA	112,495	40,641	34,810	24,990	12,054	-
OREGON	50,575	30,876	8,894	-	10,805	-
PENNSYLVANIA	352,798	138,206	150,818	-	17,397	46,377
RHODE ISLAND	40,790	14,215	24,803	-	1,772	-
SOUTH CAROLINA	202,793	69,187	87,999	2,744	42,864	-
SOUTH DAKOTA	21,925	14,615	4,024	-	3,286	-
TENNESSEE	179,911	72,736	80,453	5,105	21,617	-
TEXAS	550,158E	227,585	170,389	U	46,812	105,372E
UTAH	82,955	42,643	16,719	9,827	13,766	-
VERMONT	23,017	12,897	9,672	-	449	-
VIRGINIA	219,803	56,289	93,316	44,020	26,259	-
WASHINGTON	177,804	64,906	38,475	40,214	26,209	-
WEST VIRGINIA	181,860E	35,528E	103,996	4,247E	38,089E	-
WISCONSIN	126,233E	49,902	27,470	-	3,719	45,142E
WYOMING	16,400	7,439	7,448	600	913	-
AMERICAN SAMOA*	*	*	*	-	-	-
GUAM	5,834	2,746	3,001	-	89	-
PUERTO RICO*	*	*	*	*	-	-
VIRGIN ISLANDS*	*	*	*	-	-	-

1/ INCLUDES DIRECT SHA EXPENDITURES, SHA INTERGOVERNMENTAL GRANTS TO LHDS, AND ADDITIONAL EXPENDITURES OF LHDS.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTES: AMOUNTS AND PERCENTAGES MAY NOT ADD TO TOTALS DUE TO ROUNDING.

THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES AND LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATA BASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 7. STATE HEALTH AGENCY PUBLIC HEALTH EXPENDITURES, BY SOURCE OF FUNDS, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL SHA EXPENDITURES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS		OTHER FEES (8)	OTHER SOURCES (9)
					MEDICAID (TITLE XIX) 1/ (6)	OTHER (7)		
				(THOUSANDS OF DOLLARS)				
TOTAL	$9,505,135	$3,466,725	$5,102,610	$180,456	$130,354	$107,423	$169,058	$268,517
ALABAMA	132,241	57,171	38,203	26,545	516	1,657	2,217	5,932
ALASKA	38,961	8,934	29,597	-	-	297	133	-
ARIZONA	169,355	40,677	112,656	-	-	-**	400**	15,623
ARKANSAS	84,087	47,020	36,696	-	-	371	-	-
CALIFORNIA	906,249	334,468	571,781	-	-	-	-	-
COLORADO	121,411	77,837	24,314	-	-	-	10,547	8,713
CONNECTICUT	87,922	43,130	44,792	-	-	-	-**	-
DELAWARE	59,470	9,378	48,718	78	373	279	-	644
DIST. OF COL.	133,763	24,093	93,114	-	14,700	463	2	1,391
FLORIDA	424,076	105,126	216,167	33,511	17,791	25,797	22,515	3,171
GEORGIA	233,767	96,800	125,396	-	897	-	47	10,627
HAWAII	258,385	23,848	125,561	-	40,260	67,902**	-**	813
IDAHO	23,269	16,426	6,843	-	-	-	-	-
ILLINOIS	208,781	120,028	86,769	-	-	-	1,968	16
INDIANA	131,054	58,288	72,766	-	-	-	-	-
IOWA	66,403	34,346	30,148	-	-	62	23**	1,824
KANSAS	54,872	33,799	19,527	-	-	53	651	842
KENTUCKY	124,489	74,118	40,366	-	3,265	-	6,710	30
LOUISIANA	126,020	80,296	19,049	6,600	10,258	2,229	7,090	2,498
MAINE	31,205	10,980	10,537	-	-	-	1,688	-
MARYLAND	805,812	75,671	648,750	32,327	-	-**	-	49,064
MASSACHUSETTS	306,905	69,682	231,918	-	-	250**	2,759**	2,296
MICHIGAN	352,048	158,194	134,740	391	18,717	14,249	4,241	21,516
MINNESOTA	99,242	57,588	39,947	-	-	-	1,645**	62
MISSISSIPPI	110,822	55,830	21,073	10,152	6,815	10,079	6,873	-
MISSOURI	127,702	70,627	44,070	-	3,275	9,711	19	-
MONTANA*	*	*	*	-	-	*	*	*
NEBRASKA	31,379	20,511	6,084	-	-	385	3,482**	917
NEVADA	22,785	11,033	9,094	244	8	453	1,955	-
NEW HAMPSHIRE	25,437	13,739	10,200	-	-	-	935	563
NEW JERSEY	224,610	91,381	108,139	-	-	-	4,629**	20,461
NEW MEXICO	49,034	15,692	32,088	-	-	-	1,042	211
NEW YORK	859,487	262,139	597,349	-	-	-	-	-
NORTH CAROLINA	184,404	83,529	79,772	-	-	69	210	20,824
NORTH DAKOTA	20,962	13,272	6,759	-	-	-	583	349
OHIO	199,374	129,813	40,318	-	204	1,535	27,172	332
OKLAHOMA	98,371	39,587	34,080	14,121	-	485	10,098	-
OREGON	50,575	30,076	8,894	-	-	-	-	10,805
PENNSYLVANIA	306,421	138,206	150,818	-	-	-	1,836	15,561
RHODE ISLAND	40,790	14,215	24,803	-	-	-	-	1,772
SOUTH CAROLINA	202,793	69,187	87,999	2,744	10,109	18,333	14,422	-
SOUTH DAKOTA	21,925	14,615	4,024	-	-	-	2,816	470
TENNESSEE	179,911	72,736	80,453	5,105	2,000	10,167	8,337	1,113
TEXAS	444,786	227,585	170,388	-	-	1,856	8,611	36,345
UTAH	65,181	42,643	16,719	-	-	927	3,471	1,421
VERMONT	23,017	12,897	9,672	-	68	20	175	186
VIRGINIA	219,883	56,289	93,316	44,020	-	19,211	2,943	4,105
WASHINGTON	91,784	48,691	38,475	4,618	-	-	-	-
WEST VIRGINIA	168,527	35,427	103,996	-	1,098	486	635	26,885
WISCONSIN	81,091	49,902	27,470	-	-	-	3,719	-
WYOMING	15,716	7,439	7,448	-	-	-	829	-
AMERICAN SAMOA*	*	*	*	-	-	-	-	-
GUAM	5,834	2,746	3,001	-	-	89	-**	-
PUERTO RICO*	*	*	*	-	-	-	-	-
VIRGIN ISLANDS*	*	*	*	-	-	-	-	-

1/ INCLUDES ONLY THOSE MEDICAID FEES EXPENDED BY THE STATE HEALTH AGENCIES FOR SERVICES RENDERED TO MEDICAID ELIGIBLES.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** ADDITIONAL FEES WERE COLLECTED BY THE STATE HEALTH AGENCY FOR SERVICES PROVIDED. THOSE ADDITIONAL FEES REVERTED TO THE GENERAL REVENUES OF THE STATE AND ARE NOT REFLECTED IN THIS TABLE.

NOTES: AMOUNTS AND PERCENTAGES MAY NOT ADD TO TOTALS DUE TO ROUNDING.

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 8. STATE HEALTH AGENCY EXPENDITURES OF FEDERAL GRANT AND CONTRACT FUNDS, BY FEDERAL AGENCY, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL FEDERAL GRANT AND CONTRACT FUNDS (2)	DEPARTMENT OF HEALTH AND HUMAN SERVICES							DEPT. OF AGRICULTURE (10)	ENVIRONMENTAL PROTECTION AGENCY (11)	OTHER FEDERAL AGENCIES (12)
		TOTAL DHHS (3)	HEALTH RESOURCES AND SERVICES ADMIN. (4)	CENTERS FOR DISEASE CONTROL (5)	HEALTH CARE FINANCING ADMIN. (6)	ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH ADMIN. (7)	NATIONAL INSTITUTES OF HEALTH (8)	OTHER DHHS (9)			
		(THOUSANDS OF DOLLARS)									
TOTAL	$3,466,725	$1,305,641	$560,820	$322,337	$186,395	$136,349	$43,072	$54,668	$1,973,594	$102,445	$85,044
ALABAMA	57,171	16,425	11,187	4,897	-	-	-	341	39,889	-	857
ALASKA	8,934	3,237	357	1,786	964	-	-	130	5,281	-	417
ARIZONA	40,677	20,130	3,549	3,466	1,339	11,546	-	230	20,546	-	-
ARKANSAS	47,020	17,348	6,373	2,339	8,472	-	-	164	28,571	435	666
CALIFORNIA	336,468	118,537	39,187	30,874	47,111	-	304	1,061	181,486	32,255	2,190
COLORADO	77,837	31,703	9,416	4,748	5,158	10,931	185	1,265	37,046	6,502	2,586
CONNECTICUT	43,130	12,275	4,809	5,363	1,267	-	639	197	29,795	553	509
DELAWARE	9,378	4,226	2,764	1,051	361	-	-	50	4,735	413	5
DIST. OF COL.	24,093	16,188	7,121	4,110	-	4,532	136	289	7,594	-	311
FLORIDA	105,136	31,211	11,010	19,615	-	-	-	586	58,380	-	15,537
GEORGIA	96,800	35,182	18,148	12,931	3,826	-	-	277	61,443	-	175
HAWAII	23,948	12,334	2,775	3,478	909	3,771	-	1,401	8,878	2,116	522
IDAHO	16,426	5,814	3,525	1,135	769	-	-	385	10,513	100	-
ILLINOIS	120,028	39,892	24,967	6,497	2,083	-	141	6,204	80,012	86	38
INDIANA	58,288	13,891	8,234	3,809	1,463	183	8	194	43,642	71	684
IOWA	34,346	13,997	7,315	2,730	1	3,617	-	334	17,912	253	2,184
KANSAS	33,799	9,691	5,457	2,029	2,029	-	-	176	17,497	5,333	1,278
KENTUCKY	74,110	31,782	11,990	2,528	-	150	-	17,114	42,209	-	127
LOUISIANA	80,296	20,435	13,466	6,806	-	-	-	163	59,205	603	53
MAINE	10,980	7,946	5,061	2,397	-	-	213	175	10,775	352	7
MARYLAND	75,671	49,974	14,044	8,240	16,669	10,530	-	491	22,604	94	2,998
MASSACHUSETTS	69,682	34,470	11,492	7,740	1,067	13,609	310	252	31,554	-	3,657
MICHIGAN	158,194	79,256	22,220	14,248	19,399	21,783	259	1,347	66,986	922	11,030
MINNESOTA	57,580	20,330	8,648	5,728	5,263	-	543	168	32,731	580	3,947
MISSISSIPPI	55,830	18,877	12,386	3,156	1,580	115	-	1,632	35,688	527	738
MISSOURI	70,627	15,410	6,564	7,321	769	-	350	406	51,941	955	2,421
MONTANA*	*	*	*	*	*	-	-	*	*	*	-
NEBRASKA	20,511	8,484	3,743	2,409	1,585	-	158	589	11,341	626	61
NEVADA	11,033	3,443	1,260	1,554	513	-	-	116	6,868	436	285
NEW HAMPSHIRE	13,739	6,055	2,354	2,248	538	-	-	915	7,466	90	128
NEW JERSEY	91,381	50,165	12,814	16,722	-	16,132	2,517	3,980	40,787	8	421
NEW MEXICO	15,692	8,565	4,024	3,265	759	-	-	517	596	5,764	766
NEW YORK	262,139	105,501	39,351	30,268	894	-	35,424	564	152,370	3,674	594
NORTH CAROLINA	83,529	25,254	19,243	5,812	-	-	199	-	53,736	4,503	34
NORTH DAKOTA	13,272	3,469	1,376	1,016	796	131	7	143	6,779	2,740	284
OHIO	129,813	48,870	22,806	10,199	8,076	7,499	-	290	80,942	-	-
OKLAHOMA	39,587	12,223	6,398	3,927	1,898	-	-	-	22,937	4,427	-
OREGON	30,876	10,574	6,243	3,894	437	-	-	-	19,202	515	504
PENNSYLVANIA	138,206	61,958	21,971	10,430	5,056	23,310	650	533	76,228	-	20
RHODE ISLAND	14,215	5,492	1,970	2,258	880	263	-	121	8,076	490	157
SOUTH CAROLINA	69,187	24,430	13,795	5,865	4,443	-	-	335	37,315	7,102	334
SOUTH DAKOTA	14,615	5,809	2,450	777	1,277	1,296	-	9	7,785	-	1,021
TENNESSEE	72,736	23,482	12,031	4,754	2,038	28	-	3,831	40,344	6,821	2,088
TEXAS	227,585	54,621	34,525	15,595	3,217	-	347	937	159,034	1,478	12,453
UTAH	42,643	10,238	6,683	2,947	405	-	203	-	18,754	4,616	9,035
VERMONT	12,897	5,420	2,171	1,129	1,322	-	-	798	6,710	478	286
VIRGINIA	56,289	17,115	11,797	4,314	759	-	48	197	37,853	767	552
WASHINGTON	48,691	19,639	9,629	7,091	1,081	-	3	1,835	27,690	916	446
WEST VIRGINIA	35,427	17,821	7,832	1,778	940	6,313	-	958	16,932	387	286
WISCONSIN	49,902	17,290	10,302	4,877	1,650	-	106	355	29,270	991	2,351
WYOMING	7,439	2,968	1,026	738	404	-	-	-	4,464	7	1
AMERICAN SAMOA*	*	*	*	*	-	-	-	-	-	-	-
GUAM	2,746	1,240	841	399	-	-	-	-	1,506	-	-
PUERTO RICO*	*	*	*	*	*	*	*	*	*	-	-
VIRGIN ISLANDS*	*	*	*	*	-	*	-	-	*	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED TOTALS HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: AMOUNTS AND PERCENTAGES MAY NOT ADD TO TOTALS DUE TO ROUNDING.

THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATA BASE.

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 9. STATE HEALTH AGENCY EXPENDITURES OF HEALTH RESOURCES AND SERVICES ADMINISTRATION GRANT AND CONTRACT FUNDS, BY AUTHORIZING STATUTE, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL HRSA GRANT AND CONTRACT FUNDS (2)	MCH BLOCK GRANT (PL 97-35) (3)	FAMILY PLANNING (TITLE X, PHS ACT) (4)	MIGRANT HEALTH (SEC. 329, PHS ACT) (5)	NATIONAL HEALTH PLANNING AND RESOURCES DEVELOPMENT ACT (PL 93-64) (6)	OTHER HRSA (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$560,820	$434,491	$82,805	$3,674	$3,464	$36,396
ALABAMA	11,187	7,219	3,565	-	196	207
ALASKA	357	283	-	-	-	74
ARIZONA	3,549	3,420	-	-	-	129
ARKANSAS	6,373	4,407	1,966	-	-	-
CALIFORNIA	39,187	25,287	-	-	-	13,900
COLORADO	9,416	6,416	1,320	951	729	-
CONNECTICUT	4,809	4,594	-	-	5	210
DELAWARE	2,764	2,072	534	80	-	78
DIST. OF COL.	7,121	6,355	-	-	-	766
FLORIDA	11,010	8,397	2,613	-	-	-
GEORGIA	18,148	14,003	4,140	-	-	5
HAWAII	2,775	2,027	711	-	-	37
IDAHO	3,525	2,689	660	-	128	48
ILLINOIS	24,967	21,160	3,517	-	-	290
INDIANA	8,234	7,878	-	-	-	356
IOWA	7,315	6,828	482	-	-	5
KANSAS	5,457	4,219	1,071	83	-	84
KENTUCKY	11,990	8,830	3,066	-	-	94
LOUISIANA	13,466	10,555	2,580	-	-	331
MAINE	5,061	2,968	1,833	-	-	260
MARYLAND	14,044	10,874	2,462	-	-	708
MASSACHUSETTS	11,492	11,139	-	-	-	353
MICHIGAN	22,220	18,559	3,661	-	-	-
MINNESOTA	8,648	8,648	-	-	-	-
MISSISSIPPI	12,386	9,837	2,978	-	-	571
MISSOURI	6,564	6,525	-	-	-	39
MONTANA*	*	*	*	-	*	-
NEBRASKA	3,743	2,617	904	222	-	-
NEVADA	1,260	1,015	140	-	-	105
NEW HAMPSHIRE	2,354	1,759	595	-	-	-
NEW JERSEY	12,814	10,438	2,054	-	-	322
NEW MEXICO	4,024	3,160	604	-	-	260
NEW YORK	38,351	32,089	6,066	-	-	196
NORTH CAROLINA	19,243	14,354	4,063	475	-	351
NORTH DAKOTA	1,376	932	444	-	-	-
OHIO	22,806	18,905	2,662	-	2	1,237
OKLAHOMA	6,398	3,550	2,583	183	-	82
OREGON	6,243	5,123	1,120	-	-	-
PENNSYLVANIA	21,971	21,409	39	-	92	431
RHODE ISLAND	1,970	1,664	289	-	-	17
SOUTH CAROLINA	13,795	9,786	2,928	72	-	1,009
SOUTH DAKOTA	2,450	2,070	314	-	-	66
TENNESSEE	12,831	8,082	3,583	-	-	1,166
TEXAS	34,525	22,528	8,119	-	-	3,878
UTAH	6,683	5,210	-	-	44	1,429
VERMONT	2,171	1,734	437	-	-	-
VIRGINIA	11,797	9,039	2,607	-	1	150
WASHINGTON	9,629	7,023	2,469	-	-	137
WEST VIRGINIA	7,932	5,806	1,172	-	157	697
WISCONSIN	10,302	10,197	-	-	-	105
WYOMING	1,826	1,732	-	-	-	94
AMERICAN SAMOA*	*	*	*	-	-	-
GUAM	841	654	20	-	-	167
PUERTO RICO*	*	*	*	*	*	*
VIRGIN ISLANDS*	*	*	*	-	*	*

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 10. STATE HEALTH AGENCY EXPENDITURES OF CENTERS FOR DISEASE CONTROL GRANT AND CONTRACT FUNDS, BY AUTHORIZING STATUTE, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL CDC GRANT AND CONTRACT FUNDS (2)	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PL 97-35) (3)	AIDS (SEC. 301, 318, PHS ACT) (4)	IMMUNIZATION (SEC. 317, PHS ACT) (5)	SEXUALLY TRANSMITTED DISEASES (SEC. 318, PHS ACT) (6)	REFUGEE ASSISTANCE ACT OF 1980 (7)	DIABETES CONTROL (SEC. 301, PHS ACT) (8)	OTHER CDC (9)
				(THOUSANDS OF DOLLARS)				
TOTAL	$322,337	$84,354	$131,709	$31,733	$29,705	$11,376	$5,083	$28,377
ALABAMA	4,897	1,697	1,469	724	662	18	227	101
ALASKA	1,786	295	907	209	195	-	180	-
ARIZONA	3,466	1,020	1,511	318	381	-	-	220
ARKANSAS	2,339	685	965	211	478	-	-	-
CALIFORNIA	30,874	4,054	13,130	12,798	-	-	217	675
COLORADO	4,748	1,208	2,111	384	522	68	228	227
CONNECTICUT	5,363	1,110	3,212	355	298	26	-	372
DELAWARE	1,051	150	-	64	110	-	-	727
DIST. OF COL.	4,110	719	2,228	171	459	41	-	492
FLORIDA	19,615	2,669	6,754	1,485	1,777	6,371	280	279
GEORGIA	12,931	3,038	4,840	659	2,662	305	-	1,427
HAWAII	3,478	781	1,373	178	305	97	91	653
IDAHO	1,135	389	481	82	112	-	-	71
ILLINOIS	6,497	2,078	2,822	411	387	210	189	400
INDIANA	3,909	1,310	1,982	624	592	44	-	157
IOWA	2,730	956	898	170	312	73	-	321
KANSAS	2,029	878	530	43	258	127	164	29
KENTUCKY	2,528	1,046	384	278	310	-	115	395
LOUISIANA	6,806	2,527	2,780	-	741	37	-	721
MAINE	2,397	806	-	282	112	19	222	956
MARYLAND	8,240	1,453	5,525	373	323	52	214	300
MASSACHUSETTS	7,740	2,594	3,407	633	372	213	99	422
MICHIGAN	14,248	3,596	5,072	2,889	1,397	208	148	938
MINNESOTA	5,728	2,244	2,343	247	354	119	173	248
MISSISSIPPI	3,156	1,314	875	260	519	-	82	106
MISSOURI	7,321	4,004	2,126	345	581	50	-	215
MONTANA*	*	*	-	*	*	-	-	-
NEBRASKA	2,409	1,430	448	90	99	-	149	193
NEVADA	1,554	333	615	176	343	20	-	67
NEW HAMPSHIRE	2,248	1,497	453	112	168	6	-	12
NEW JERSEY	16,722	2,499	9,419	412	1,348	85	119	2,840
NEW MEXICO	3,265	1,526	-	167	277	23	-	1,272
NEW YORK	30,268	6,887	21,400	497	941	94	129	320
NORTH CAROLINA	5,812	2,407	1,394	666	615	52	368	310
NORTH DAKOTA	1,016	197	420	143	86	18	79	73
OHIO	10,199	4,084	1,571	402	1,520	62	218	2,342
OKLAHOMA	3,927	1,486	1,311	257	466	39	-	368
OREGON	3,894	643	1,738	317	454	691	-	51
PENNSYLVANIA	10,430	1,536	6,267	371	732	70	157	1,297
RHODE ISLAND	2,258	486	822	93	230	71	134	422
SOUTH CAROLINA	5,865	1,091	1,854	450	539	-	-	1,931
SOUTH DAKOTA	777	195	-	125	130	8	77	242
TENNESSEE	4,754	1,316	1,734	496	815	102	137	154
TEXAS	15,595	3,593	9,284	139	1,769	255	239	316
UTAH	2,947	889	894	242	145	391	291	105
VERMONT	1,129	194	485	288	98	10	-	54
VIRGINIA	4,314	1,696	27	319	2,157	-	-	115
WASHINGTON	7,091	982	2,998	457	1,098	724	282	550
WEST VIRGINIA	1,778	857	-	187	108	-	-	626
WISCONSIN	4,877	1,681	1,337	490	425	587	-	357
WYOMING	738	178	288	109	91	-	-	72
AMERICAN SAMOA*	*	*	-	*	*	-	*	-
GUAM	399	177	126	33	46	-	-	17
PUERTO RICO*	*	*	-	*	*	-	-	*
VIRGIN ISLANDS*	*	*	-	*	*	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATA BASE.

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

APPENDIX TABLE 11. FEE INCOME OF STATE HEALTH AGENCIES, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL SHA EXPENDITURES (2)	FEE INCOME					FEE INCOME SPENT BY SHAS AS A PERCENTAGE OF TOTAL SHA EXPENDITURES (8)	TOTAL FEE INCOME AS A PERCENTAGE OF TOTAL SHA EXPENDITURES (9)
		TOTAL (3)	AMOUNT SPENT BY SHA 1/ (4)	PERCENTAGE OF TOTAL FEE INCOME (5)	AMOUNT REVERTING TO THE GENERAL STATE REVENUES (6)	PERCENTAGE OF TOTAL FEE INCOME (7)		
		(THOUSANDS OF DOLLARS)						
TOTAL	$9,505,135	$666,829	$486,835	73.0%	$179,994	27.0%	5.1%	7.0%
ALABAMA	132,241	4,390	4,390	100.0	-	-	3.3	3.3
ALASKA	38,961	430	430	100.0	-	-	1.1	1.1
ARIZONA	169,355	4,377	400	9.1	3,977	90.9	0.2	2.6
ARKANSAS	84,087	371	371	100.0	-	-	0.4	0.4
CALIFORNIA	906,249	-	-	-	-	-	-	-
COLORADO	121,411	10,547	10,547	100.0	-	-	8.7	8.7
CONNECTICUT	87,922	6,076	-	-	6,076	100.0	-	6.9
DELAWARE	59,470	652	652	100.0	-	-	1.1	1.1
DIST. OF COL.	133,763	15,165	15,165	100.0	-	-	11.3	11.3
FLORIDA	424,076	66,103	66,103	100.0	-	-	15.6	15.6
GEORGIA	233,767	944	944	100.0	-	-	0.4	0.4
HAWAII	258,385	116,606	108,162	92.8	8,444	7.2	41.9	45.1
IDAHO	23,269	-	-	-	-	-	-	-
ILLINOIS	208,781	1,968	1,968	100.0	-	-	0.9	0.9
INDIANA	131,054	-	-	-	-	-	-	-
IOWA	66,403	4,419	85	1.9	4,334	98.1	0.1	6.7
KANSAS	54,872	704	704	100.0	-	-	1.3	1.3
KENTUCKY	124,489	9,975	9,975	100.0	-	-	8.0	8.0
LOUISIANA	128,020	19,577	19,577	100.0	-	-	15.3	15.3
MAINE	31,205	1,698	1,698	100.0	-	-	5.4	5.4
MARYLAND	805,812	76,143	-	-	76,143	100.0	-	9.4
MASSACHUSETTS	306,905	77,323	3,009	3.9	74,314	96.1	1.0	25.2
MICHIGAN	352,048	37,207	37,207	100.0	-	-	10.6	10.6
MINNESOTA	99,242	6,229	1,645	26.4	4,584	73.6	1.7	6.3
MISSISSIPPI	110,822	23,767	23,767	100.0	-	-	21.4	21.4
MISSOURI	127,702	13,005	13,005	100.0	-	-	10.2	10.2
MONTANA*	*	*	*	*	*	*	*	*
NEBRASKA	31,379	4,352	3,867	88.9	485	11.1	12.3	13.9
NEVADA	22,785	2,416	2,416	100.0	-	-	10.6	10.6
NEW HAMPSHIRE	25,437	935	935	100.0	-	-	3.7	3.7
NEW JERSEY	224,610	6,089	4,629	76.0	1,460	24.0	2.1	2.7
NEW MEXICO	49,034	1,042	1,042	100.0	-	-	2.1	2.1
NEW YORK	859,487	-	-	-	-	-	-	-
NORTH CAROLINA	184,404	279	279	100.0	-	-	0.2	0.2
NORTH DAKOTA	20,962	583	583	100.0	-	-	2.8	2.8
OHIO	199,374	28,911	28,911	100.0	-	-	14.5	14.5
OKLAHOMA	98,371	10,583	10,583	100.0	-	-	10.8	10.8
OREGON	50,575	-	-	-	-	-	-	-
PENNSYLVANIA	306,421	1,836	1,836	100.0	-	-	0.6	0.6
RHODE ISLAND	40,790	-	-	-	-	-	-	-
SOUTH CAROLINA	202,793	42,864	42,864	100.0	-	-	21.1	21.1
SOUTH DAKOTA	21,925	2,816	2,816	100.0	-	-	12.8	12.8
TENNESSEE	179,911	20,504	20,504	100.0	-	-	11.4	11.4
TEXAS	444,786	10,467	10,467	100.0	-	-	2.4	2.4
UTAH	65,181	4,398	4,398	100.0	-	-	6.7	6.7
VERMONT	23,017	263	263	100.0	-	-	1.1	1.1
VIRGINIA	219,883	22,154	22,154	100.0	-	-	10.1	10.1
WASHINGTON	91,784	-	-	-	-	-	-	-
WEST VIRGINIA	168,527	2,219	2,219	100.0	-	-	1.3	1.3
WISCONSIN	81,091	3,719	3,719	100.0	-	-	4.6	4.6
WYOMING	15,716	829	829	100.0	-	-	5.3	5.3
AMERICAN SAMOA*	*	-	-	-	-	-	-	-
GUAM	5,034	266	89	33.5	177	66.5	1.5	4.6
PUERTO RICO*	*	-	-	-	-	-	-	-
VIRGIN ISLANDS*	*	-	-	-	-	-	-	-

1/ INCLUDES MEDICAID FEES, OTHER PATIENT FEES, AND OTHER FEES (SUCH AS LICENSE FEES). FOR DETAIL BY TYPE OF FEE INCOME, SEE APPENDIX TABLE 7.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

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APPENDIX TABLE 12. STATE HEALTH AGENCY PUBLIC HEALTH EXPENDITURES, BY PROGRAM AREA, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL SHA EXPENDITURES (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS TO LHSPS NOT ALLOCATED TO PROGRAM AREAS (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$9,505,135	$7,177,520	$519,812	$824,360	$307,940	$525,319	$150,191
ALABAMA	132,241	70,637	2,215	5,019	7,109	8,802	38,459
ALASKA	38,961	32,330	109	3,868	1,909	747	-
ARIZONA	169,355	148,941	931	8,903	2,862	7,718	-
ARKANSAS	84,087	63,441	6,948	2,634	2,719	8,345	-
CALIFORNIA	906,249	527,973	56,676	226,943	32,398	62,259	-
COLORADO	121,411	94,857	16,433	4,305	4,397	7,016	4,403
CONNECTICUT	87,922	55,775	3,530	11,959	8,765	5,811	2,083
DELAWARE	59,470	50,883	2,636	1,610	1,616	2,727	-
DIST. OF COL.	133,763	120,773	-	1,262	3,704	8,024	-
FLORIDA	424,076	319,745	50,732	18,723	12,518	10,463	3,896
GEORGIA	233,767	166,173	901	6,086	5,068	2,038	53,501
HAWAII	258,385	217,731	10,560	21,581	2,690	5,815	-
IDAHO	23,269	16,901	114	2,901	1,884	1,470	-
ILLINOIS	208,791	152,649	7,068	17,131	4,078	18,495	9,360
INDIANA	131,054	101,102	8,724	5,251	3,580	12,397	-
IOWA	66,403	50,823	1,396	5,153	-	1,031	-
KANSAS	54,872	31,590	11,111	4,629	2,672	4,870	-
KENTUCKY	124,489	83,090	4,906	25,350	2,715	1,388	7,140
LOUISIANA	128,020	108,933	11,883	4,403	434	2,367	-
MAINE	31,205	23,751	2,117	2,910	2,155	272	-
MARYLAND	805,812	731,059	-	15,493	16,153	43,107	-
MASSACHUSETTS	306,905	260,494	5,039	11,613	14,350	6,609	-
MICHIGAN	352,048	287,315	21,058	16,062	12,312	14,501	-
MINNESOTA	99,242	68,268	6,815	12,999	4,512	6,648	-
MISSISSIPPI	110,822	93,558	5,173	6,712	2,032	3,347	-
MISSOURI	127,702	110,935	4,403	5,983	2,402	3,979	-
MONTANA*	*	*	*	*	*	*	-
NEBRASKA	31,379	18,935	2,129	7,246	1,551	1,518	-
NEVADA	22,705	16,866	2,195	2,041	1,314	370	-
NEW HAMPSHIRE	25,437	17,435	1,655	3,545	1,571	1,230	-
NEW JERSEY	226,610	158,051	13,884	29,647	10,171	12,857	-
NEW MEXICO	49,036	21,377	11,999	6,297	3,542	5,817	-
NEW YORK	859,407	591,003	19,723	130,553	55,712	54,496	-
NORTH CAROLINA	184,404	153,719	12,897	3,174	8,557	6,058	-
NORTH DAKOTA	20,962	10,684	4,239	1,681	2,920	905	524
OHIO	199,374	158,041	5,850	15,278	4,900	11,649	3,656
OKLAHOMA	98,371	68,284	16,986	4,336	1,181	7,584	-
OREGON	50,575	37,322	3,062	2,578	3,206	3,006	1,401
PENNSYLVANIA	306,421	255,581	6,551	29,159	3,698	11,432	-
RHODE ISLAND	40,790	21,493	5,237	7,124	4,786	2,150	-
SOUTH CAROLINA	202,793	160,744	31,493	6,630	9,110	14,816	-
SOUTH DAKOTA	21,925	17,169	43	2,023	1,526	1,164	-
TENNESSEE	179,911	115,849	37,202	12,247	6,154	8,460	-
TEXAS	444,786	342,652	21,211	43,437	7,794	17,571	12,122
UTAH	65,181	37,194	16,900	3,236	3,281	2,570	-
VERMONT	23,017	16,220	1,801	2,787	1,677	524	-
VIRGINIA	219,883	144,865	26,468	11,115	2,252	28,721	6,464
WASHINGTON	91,784	72,696	6,067	6,707	4,194	2,120	-
WEST VIRGINIA	168,527	148,391	1,669	5,179	2,437	4,539	6,312
WISCONSIN	81,091	58,867	5,016	9,191	1,607	5,560	870
WYOMING	15,716	13,124	476	1,293	591	232	-
AMERICAN SAMOA*	*	*	*	*	-	*	-
GUAM	5,834	4,156	-	225	410	1,043	-
PUERTO RICO*	*	*	*	*	*	*	-
VIRGIN ISLANDS*	*	*	*	*	*	*	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTES: AMOUNTS AND PERCENTAGES MAY NOT ADD TO TOTALS DUE TO ROUNDING.

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 13. PERSONAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL PERSONAL HEALTH (2)	SUPPORTING PERSONAL HEALTH SERVICES (3)	MATERNAL AND CHILD HEALTH (4)	SERVICES TO CHILDREN WITH SPECIAL HEALTH CARE NEEDS (5)	COMMUNICABLE DISEASE CONTROL (6)	DENTAL HEALTH (7)	CHRONIC DISEASE (8)	MENTAL HEALTH (9)	ALCOHOL AND DRUG ABUSE (10)	SHA-OPERATED INSTI-TUTIONS (11)	OTHER PERSONAL HEALTH (12)
					(THOUSANDS OF DOLLARS)						
TOTAL	$7,177,520	$276,185	$3,294,234	$356,063	$571,122	$56,998	$171,244	$182,642	$356,115	$1,353,210	$559,715
ALABAMA	70,637	2,475	57,328	-	10,001	424	409	-	-	-	-
ALASKA	32,330	16,340	4,868	1,404	3,148	124	-	-	-	-	6,446
ARIZONA	148,941	2,550	27,034	14,198	6,376	1,141	132	38,214	19,494	38,167	1,635
ARKANSAS	63,441	11,730	44,781	-	6,460	154	297	-	-	-	19
CALIFORNIA	527,973	6,700	315,840	72,254	88,649	1,655	16,803	-	-	-	26,073
COLORADO	84,857	-	47,931	4,745	5,051	580	1,244	-	22,924	-	2,382
CONNECTICUT	55,775	2,297	38,031	3,496	10,454	-	789	-	-	-	708
DELAWARE	50,883	3,889	8,027	1,809	1,681	895	614	-	-	33,602	365
DIST. OF COL.	120,773	7,831	22,310	1,416	10,044	2,597	726	-	29,232	35,674	10,941
FLORIDA	319,745	2,563	180,830	-	61,965	9,066	9,432	-	-	7,416	48,473
GEORGIA	166,173	632	110,895	11,944	17,746	1,640	7,971	-	-	-	15,345
HAWAII	217,731	7,322	21,801	2,050	6,549	1,177	10,809	19,353	4,238	143,820	614
IDAHO	16,901	436	12,893	1,458	1,351	236	512	-	-	-	13
ILLINOIS	152,649	320	126,232	-	9,971	537	7,587	-	-	-	7,994
INDIANA	101,102	1,057	49,882	-	3,750	854	2,739	-	-	42,772	1,051
IOWA	58,823	11,033	28,741	-	2,557	529	1,017	-	14,177	-	769
KANSAS	31,590	1,952	21,513	3,228	2,746	86	155	-	-	-	1,910
KENTUCKY	83,090	3,325	70,613	-	5,190	738	2,784	-	150	-	290
LOUISIANA	108,933	284	83,465	10,415	12,112	170	2,329	-	-	-	150
MAINE	23,751	3,048	16,678	1,161	1,412	616	800	-	-	-	36
MARYLAND	731,059	3,575	170,701	-	7,523	-	7,127	61,968	41,013	350,760	88,394
MASSACHUSETTS	268,494	12,554	58,345	-	17,898	2,880	564	-	53,932	109,648	12,672
MICHIGAN	287,315	4,674	113,152	47,138	19,404	258	1,736	-	51,230	25,993	23,730
MINNESOTA	68,268	3,921	42,496	5,071	5,783	192	1,468	-	-	-	9,336
MISSISSIPPI	93,558	9,784	63,834	8,033	9,757	-	2,014	-	-	-	136
MISSOURI	110,935	10,533	51,340	10,356	8,074	874	2,071	-	-	20,896	6,791
MONTANA*	*	*	*	*	*	*	*	-	-	-	-
NEBRASKA	19,935	1,840	14,057	-	1,183	248	1,391	-	-	-	217
NEVADA	16,866	878	8,689	4,415	1,682	-	137	-	-	-	1,065
NEW HAMPSHIRE	17,435	877	11,176	2,626	2,344	412	-	-	-	-	-
NEW JERSEY	158,051	372	59,615	9,589	29,886	594	5,402	-	42,764	-	9,829
NEW MEXICO	21,377	1,409	5,836	4,400	6,979	964	776	-	-	-	1,014
NEW YORK	591,003	623	254,079	3,086	56,046	1,555	6,966	-	-	141,857	126,793
NORTH CAROLINA	153,719	4,534	97,867	9,907	11,500	3,074	10,476	-	-	-	15,562
NORTH DAKOTA	10,684	486	8,955	-	1,244	-	-	-	-	-	-
OHIO	158,041	4,785	102,788	20,702	10,218	2,213	975	-	10,998	-	5,363
OKLAHOMA	68,284	636	38,202	-	8,178	291	2,158	10,956	-	-	7,863
OREGON	37,322	678	26,512	-	5,030	54	-	-	-	-	3,048
PENNSYLVANIA	255,581	1,772	123,512	17,389	14,041	59	17,900	-	56,823	-	24,005
RHODE ISLAND	21,493	2,469	13,799	1,282	2,653	255	964	-	-	-	71
SOUTH CAROLINA	140,744	29,339	74,627	10,797	11,642	602	5,259	-	-	-	8,478
SOUTH DAKOTA	17,169	3,900	9,090	1,252	814	-	-	-	2,114	-	-
TENNESSEE	115,840	6,181	80,622	5,179	9,357	4,022	1,612	-	-	-	8,877
TEXAS	342,652	7,603	202,309	39,154	31,821	2,283	12,384	-	-	16,700	30,398
UTAH	37,194	1,662	25,522	2,686	2,426	250	995	-	-	-	3,645
VERMONT	16,228	693	11,853	1,506	1,446	595	135	-	-	-	-
VIRGINIA	144,865	14,129	83,535	10,601	5,676	6,411	1,252	-	-	-	23,261
WASHINGTON	72,696	813	44,476	5,071	12,478	2,069	3,959	-	-	-	3,831
WEST VIRGINIA	148,391	943	26,271	1,468	1,751	628	9,622	27,610	5,559	71,653	2,886
WISCONSIN	58,867	300	43,249	-	3,239	-	2,382	-	-	-	9,697
WYOMING	13,124	2,879	5,422	2,830	528	896	434	-	-	-	134
AMERICAN SAMOA*	*	*	*	-	*	*	*	-	-	-	-
GUAM	4,156	449	2,057	-	212	936	150	-	-	-	347
PUERTO RICO*	*	*	*	*	*	*	*	*	-	*	*
VIRGIN ISLANDS*	*	*	*	*	*	-	*	*	*	*	*

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

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APPENDIX TABLE 14. NONINSTITUTIONAL PERSONAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL NON-INSTITUTIONAL PERSONAL HEALTH (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS		OTHER FEES (8)	OTHER SOURCES (9)
					MEDICAID (TITLE XIX) 1/ (6)	OTHER (7)		
				(THOUSANDS OF DOLLARS)				
TOTAL	$5,824,304	$3,052,907	$2,348,113	$108,636	$74,116	$85,992	$36,545	$117,994
ALABAMA	70,637	55,083	13,293	-	516	778	-	967
ALASKA	32,330	8,603	23,429	-	-	297	-	-
ARIZONA	110,774	39,029	63,507	-	-	-	400	7,838
ARKANSAS	63,441	45,738	17,332	-	-	371	-	-
CALIFORNIA	527,973	268,644	259,329	-	-	-	-	-
COLORADO	84,857	65,759	14,526	-	-	-	2,449	2,123
CONNECTICUT	55,775	39,436	16,339	-	-	-	-	-
DELAWARE	17,281	8,259	8,201	-	373	279	-	169
DIST. OF COL.	85,099	21,562	58,391	-	3,326	453	2	1,365
FLORIDA	312,329	99,324	142,848	26,874	17,467	25,797	-	19
GEORGIA	166,173	88,186	66,479	-	897	-	46	10,565
HAWAII	73,912	19,811	53,603	-	-	54	-	443
IDAHO	16,901	14,516	2,385	-	-	-	-	-
ILLINOIS	152,649	114,935	36,867	-	-	-	845	2
INDIANA	58,331	52,964	5,366	-	-	-	-	-
IOWA	58,823	32,990	23,953	-	-	62	1	1,817
KANSAS	31,590	24,950	6,380	-	-	53	44	163
KENTUCKY	83,090	57,018	21,127	-	3,265	-	1,650	30
LOUISIANA	108,933	78,422	11,490	4,136	10,258	2,229	-	2,398
MAINE	23,751	17,544	6,207	-	-	-	-	-
MARYLAND	380,299	68,391	260,859	23,027	-	-	-	28,023
MASSACHUSETTS	158,846	66,307	89,599	-	-	250	534	2,155
MICHIGAN	261,322	140,062	91,560	-	18,717	2,332	-	18,643
MINNESOTA	68,260	46,165	21,994	-	-	-	47	62
MISSISSIPPI	93,558	52,935	15,103	9,215	5,983	9,602	640	-
MISSOURI	90,039	65,845	24,194	-	-	-	-	-
MONTANA*	*	*	*	-	-	*	-	*
NEBRASKA	18,935	16,795	1,632	-	-	385	22	110
NEVADA	16,866	9,567	6,275	244	8	453	319	-
NEW HAMPSHIRE	17,435	11,474	5,910	-	-	-	7	36
NEW JERSEY	158,051	85,317	58,569	-	-	-	15	14,150
NEW MEXICO	21,377	6,271	14,975	-	-	-	128	4
NEW YORK	449,147	217,317	231,830	-	-	-	-	-
NORTH CAROLINA	153,719	79,563	60,966	-	-	69	210	12,910
NORTH DAKOTA	10,604	9,127	1,434	-	-	-	10	105
OHIO	158,041	117,896	20,114	-	204	-	19,824	2
OKLAHOMA	68,284	33,262	22,988	10,509	-	485	1,040	-
OREGON	37,322	28,904	2,926	-	-	-	-	5,492
PENNSYLVANIA	255,581	130,798	123,393	-	-	-	976	424
RHODE ISLAND	21,493	12,166	8,986	-	-	-	-	341
SOUTH CAROLINA	140,744	59,250	48,153	2,497	10,104	18,332	2,409	-
SOUTH DAKOTA	17,169	13,136	1,788	-	-	-	1,777	468
TENNESSEE	115,848	61,707	35,757	5,105	2,000	10,167	-	1,113
TEXAS	325,952	206,843	116,794	-	-	372	-	1,943
UTAH	37,196	28,502	7,466	-	-	927	122	177
VERMONT	16,228	11,168	4,880	-	68	20	18	73
VIRGINIA	144,865	54,044	50,503	26,883	-	11,562	1,873	-
WASHINGTON	72,696	46,327	26,223	146	-	-	-	-
WEST VIRGINIA	76,738	33,379	38,230	-	930	486	-	3,713
WISCONSIN	58,867	42,849	15,718	-	-	-	300	-
WYOMING	13,124	6,881	5,414	-	-	-	829	-
AMERICAN SAMOA*	*	*	*	-	-	-	-	-
GUAM	4,156	2,612	1,458	-	-	89	-	-
PUERTO RICO*	*	*	*	-	-	-	-	-
VIRGIN ISLANDS*	*	*	*	-	-	-	-	-

1/ INCLUDES ONLY THOSE MEDICAID FEES EXPENDED BY THE STATE HEALTH AGENCIES FOR SERVICES RENDERED TO MEDICAID ELIGIBLES.

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APPENDIX TABLE 15. MATERNAL AND CHILD HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL MATERNAL AND CHILD HEALTH (2)	STATE FUNDS (3)	FEDERAL GRANT AND CONTRACT FUNDS					LOCAL FUNDS (9)	FEES AND REIMBURSEMENTS (10)	OTHER SOURCES (11)
			TOTAL FEDERAL (4)	MCH BLOCK GRANT (5)	FAMILY PLANNING (TITLE X) (6)	USDA (7)	OTHER FEDERAL (8)			
			(THOUSANDS OF DOLLARS)							
TOTAL	$3,296,234	$709,089	$2,422,307	$300,457	$81,911	$1,941,934	$98,085	$47,463	$77,350	$37,934
ALABAMA	57,328	5,074	51,354	7,210	3,565	39,089	682	-	516	384
ALASKA	4,868	4,185	523	208	-	-	315	-	160	-
ARIZONA	27,034	4,274	22,533	2,213	-	20,281	39	-	-	227
ARKANSAS	44,781	8,493	35,927	3,667	1,966	28,571	1,703	-	371	-
CALIFORNIA	315,840	82,495	233,345	20,583	-	181,486	31,276	-	-	-
COLORADO	47,931	1,100	45,464	3,880	1,311	36,920	3,353	-	-	1,367
CONNECTICUT	38,031	4,736	33,296	3,139	-	29,784	373	-	-	-
DELAWARE	8,027	1,727	6,110	1,014	503	4,508	85	-	157	33
DIST. OF COL.	22,310	9,938	11,985	4,619	-	7,293	73	-	219	168
FLORIDA	180,830	61,933	75,270	8,231	2,613	58,380	6,054	16,161	27,441	17
GEORGIA	110,895	27,244	72,459	5,679	4,140	61,443	1,197	-	897	10,295
HAWAII	21,801	10,363	11,383	1,486	711	8,879	308	-	51	3
IDAHO	12,893	372	12,521	1,397	630	10,288	206	-	-	-
ILLINOIS	126,232	22,104	103,431	20,625	3,517	78,650	639	-	695	2
INDIANA	49,882	589	49,291	7,200	-	41,653	438	-	-	-
IOWA	28,741	2,322	24,572	6,171	482	17,912	7	-	36	1,811
KANSAS	21,513	730	20,781	2,036	1,071	17,497	177	-	2	-
KENTUCKY	70,613	14,792	53,897	8,374	3,066	42,209	248	-	1,894	30
LOUISIANA	83,465	2,622	67,340	5,113	2,580	59,205	442	1,941	10,461	1,101
MAINE	16,678	2,375	14,303	1,435	1,833	10,775	260	-	-	-
MARYLAND	170,701	118,841	48,377	8,834	2,462	22,595	14,486	-	-	3,482
MASSACHUSETTS	58,345	13,217	44,097	11,089	-	31,554	1,454	-	-	1,031
MICHIGAN	113,152	6,637	90,964	10,293	3,661	66,507	10,503	-	8,265	7,286
MINNESOTA	42,496	3,329	39,161	6,394	-	32,631	136	-	5	-
MISSISSIPPI	63,834	5,461	44,952	4,303	2,972	35,666	2,011	7,366	6,055	-
MISSOURI	51,340	5,008	46,332	3,885	-	42,227	220	-	-	-
MONTANA*	*	*	*	*	*	*	*	-	*	*
NEBRASKA	14,057	94	13,934	2,163	904	10,867	-	-	22	6
NEVADA	8,689	1,326	7,120	-	140	6,868	112	-	244	-
NEW HAMPSHIRE	11,176	1,927	9,249	840	595	7,466	340	-	-	-
NEW JERSEY	59,615	5,001	51,712	4,486	2,010	40,747	4,469	-	-	2,902
NEW MEXICO	5,836	4,158	1,581	909	525	-	147	-	93	4
NEW YORK	254,079	77,987	176,090	21,569	6,066	148,340	115	-	-	-
NORTH CAROLINA	97,867	24,347	70,579	12,661	4,045	53,736	137	-	261	2,678
NORTH DAKOTA	8,955	652	8,198	914	420	6,772	92	-	-	105
OHIO*	102,788	*	*	*	*	*	*	-	*	-
OKLAHOMA	38,202	2,038	29,179	3,550	2,583	22,937	109	6,398	587	-
OREGON	28,512	798	24,787	4,606	1,055	19,126	-	-	-	2,927
PENNSYLVANIA	123,512	35,642	87,870	13,396	39	74,435	-	-	-	-
RHODE ISLAND	13,799	4,149	9,467	1,085	289	8,076	17	-	-	183
SOUTH CAROLINA	74,627	20,671	48,321	6,423	2,928	37,315	1,655	1,125	4,510	-
SOUTH DAKOTA	9,090	157	8,232	752	314	7,066	100	-	318	382
TENNESSEE	80,622	16,560	53,921	5,867	3,583	40,344	4,127	2,556	6,472	1,113
TEXAS	202,309	25,457	176,487	7,913	7,662	155,482	5,430	-	58	306
UTAH	25,522	2,501	22,514	2,779	-	18,756	981	-	507	-
VERMONT	11,853	2,578	9,257	901	437	6,710	1,209	-	-	19
VIRGINIA	83,535	20,977	45,168	4,708	2,607	37,853	-	11,777	5,613	-
WASHINGTON	44,476	9,718	34,619	2,925	2,338	27,690	1,666	139	-	-
WEST VIRGINIA	26,271	2,260	22,595	4,491	1,172	16,932	-	-	1,416	-
WISCONSIN	43,249	4,236	39,013	9,743	-	29,270	-	-	-	-
WYOMING	5,422	864	4,558	-	-	4,464	94	-	-	-
AMERICAN SAMOA*	*	-	*	*	*	-	-	-	-	-
GUAM	2,057	-	2,057	531	20	1,506	-	-	-	-
PUERTO RICO*	*	*	*	*	*	*	-	-	-	-
VIRGIN ISLANDS*	*	*	*	*	*	*	-	-	-	-

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 16. PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES AND SEPARATE STATE AGENCIES FOR SERVICES FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS, BY SOURCE OF FUNDS, FISCAL YEAR 1989 1/

STATES AND TERRITORIES (1)	TOTAL EXPENDITURES (2)	SUBTOTAL, EXPENDITURES OF SEPARATE AGENCIES (3)	STATE FUNDS (4)	FEDERAL GRANT AND CONTRACT FUNDS			LOCAL FUNDS (8)	FEES AND REIMBURSEMENTS (9)	OTHER SOURCES (10)
				TOTAL FEDERAL (5)	MCH BLOCK GRANT (PL-97-35) (6)	OTHER FEDERAL (7)			
				(THOUSANDS OF DOLLARS)					
TOTAL	$571,371	$183,989	$383,595	$123,088	$106,685	$16,403	$7,501	$46,729	$10,458
ALABAMA	11,092	11,092	5,897	3,422	3,362	60	170	887	717
ALASKA	1,404	-	1,375	29	29	-	-	-	-
ARIZONA	14,198	-	7,521	754	740	14	-	-	5,923
ARKANSAS	3,133	3,133	1,271	1,862	1,710	152	-	-	-
CALIFORNIA	72,254	-	67,550	4,704	4,704	-	-	-	-
COLORADO	4,745	-	2,649	1,762	1,692	50	-	-	354
CONNECTICUT	3,496	-	2,246	1,250	1,022	228	-	-	-
DELAWARE	1,809	-	1,313	496	419	77	-	-	-
DIST. OF COL.	1,416	-	900	516	466	50	-	-	-
FLORIDA*	*	*	*	*	*	*	-	*	-
GEORGIA	11,944	-	9,838	2,095	2,095	-	-	11	-
HAWAII	2,050	-	1,195	854	541	313	-	-	1
IDAHO	1,458	-	576	882	703	179	-	-	-
ILLINOIS	*	*	*	*	*	*	*	*	*
INDIANA	37,084	15,690	27,852	4,702	4,400	302	4,530	-	-
IOWA	4,621	4,621	1,999	2,319	2,031	288	-	286	17
KANSAS	3,228	-	1,180	1,850	1,376	474	-	53	145
KENTUCKY	10,664	10,664	6,798	3,213	3,141	72	-	642	11
LOUISIANA	10,415	-	3,644	4,422	4,422	-	15	1,037	1,297
MAINE	1,161	-	514	647	647	-	-	-	-
MARYLAND**	-	-	-	-	-	-	-	-	-
MASSACHUSETTS	9,925	-	9,925	-	-	-	-	-	-
MICHIGAN	47,138	-	22,933	10,942	8,101	2,841	-	12,784	479
MINNESOTA	5,071	-	3,192	1,879	1,879	-	-	-	-
MISSISSIPPI	8,033	-	2,911	4,142	3,670	472	90	890	-
MISSOURI	10,356	-	8,730	1,626	1,530	96	-	-	-
MONTANA*	*	-	*	*	*	-	-	-	*
NEBRASKA	*	*	*	*	*	*	*	*	*
NEVADA	4,415	-	3,102	978	873	105	-	335	-
NEW HAMPSHIRE	2,626	-	1,863	763	763	-	-	-	-
NEW JERSEY	9,589	-	4,843	4,731	4,097	634	-	15	-
NEW MEXICO	4,400	-	2,161	2,239	2,231	8	-	-	-
NEW YORK	3,086	-	2,231	855	623	232	-	-	-
NORTH CAROLINA	9,907	-	8,264	1,635	1,635	-	-	-	9
NORTH DAKOTA	1,077	1,077	463	613	613	-	-	-	-
OHIO*	20,702	-	*	*	*	*	*	*	-
OKLAHOMA	2,064	2,064	888	1,177	1,177	-	-	-	-
OREGON	11,736	11,736	5,480	3,773	1,608	2,165	-	2,388	95
PENNSYLVANIA	17,389	-	7,724	8,733	8,013	720	-	932	-
RHODE ISLAND	1,282	-	845	437	437	-	-	-	-
SOUTH CAROLINA	10,797	-	6,700	3,418	2,845	573	137	542	-
SOUTH DAKOTA	1,252	-	402	699	699	-	-	151	-
TENNESSEE	5,179	-	3,504	891	740	151	493	290	-
TEXAS	39,154	-	33,464	5,677	5,656	21	-	11	3
UTAH	2,686	-	754	1,819	1,076	743	-	113	-
VERMONT	1,506	-	575	863	799	64	-	68	-
VIRGINIA	10,601	-	5,488	4,331	4,331	-	-	781	-
WASHINGTON***	5,071	-	2,620	2,451	2,334	117	-	-	-
WEST VIRGINIA	9,670	8,202	4,558	1,295	1,295	-	-	3,817	-
WISCONSIN	4,646	4,646	-	2,054	2,054	-	2,054	538	-
WYOMING	2,830	-	1,098	1,732	1,732	-	-	-	-
AMERICAN SAMOA*	-	-	-	-	-	-	-	-	-
GUAM	-	-	-	-	-	-	-	-	-
PUERTO RICO*	*	-	-	*	-	*	-	-	-
VIRGIN ISLANDS*	*	-	*	*	-	*	-	-	-

1/ FIGURES INCLUDE INSTITUTIONAL AND NONINSTITUTIONAL EXPENDITURES. THE SOURCE OF THE EXPENDITURE DATA FOR THE 42 SCCAS LOCATED IN THE SHA WAS THE "PROGRAM INVENTORY AND EXPENDITURE SUMMARY." THE SOURCE OF EXPENDITURE DATA FOR THE 13 SCCAS LOCATED OUTSIDE THE SHA WAS THE "REPORT OF EXPENDITURES AND SERVICES FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS."

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. THE SEPARATE SCCAS FOR FLORIDA, ILLINOIS, AND NEBRASKA REPORTED LIMITED EXPENDITURE DATA. THE OHIO SHA DID NOT PROVIDE DATA ON SOURCES OF FUNDS FOR SERVICES TO CHILDREN WITH SPECIAL HEALTH CARE NEEDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** EXPENDITURES FOR SERVICES FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS WERE REPORTED AS PART OF A DEVELOPMENTAL DISABILITIES PROGRAM AND ARE INCLUDED IN TABLE 15.

*** WASHINGTON'S SERVICES FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS AND MATERNAL AND CHILD HEALTH SERVICES WERE OPERATED BY ANOTHER SUPERAGENCY COMPONENT. HOWEVER, EXPENDITURES WERE INCLUDED AS PART OF TOTAL SHA EXPENDITURES.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 17. COMMUNICABLE DISEASE CONTROL PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL COMMUNICABLE DISEASE CONTROL (2)	STATE FUNDS (3)	FEDERAL GRANT AND CONTRACT FUNDS					LOCAL FUNDS (9)	FEES AND REIMBURSEMENTS (10)	OTHER SOURCES (11)
			TOTAL FEDERAL (4)	PREVENTION BLOCK GRANT (5)	IMMUNIZATION (6)	SEXUALLY TRANSMITTED DISEASES (7)	OTHER FEDERAL** (8)			
			(THOUSANDS OF DOLLARS)							
TOTAL	$571,122	$313,961	$223,315	$4,310	$30,969	$27,469	$160,561	$11,056	$14,907	$7,881
ALABAMA	10,001	6,410	3,005	-	724	662	1,619	-	16	570
ALASKA	3,140	1,797	1,351	-	209	195	947	-	-	-
ARIZONA	6,376	4,029	2,268	86	318	381	1,483	-	-	79
ARKANSAS	6,460	3,938	2,522	234	211	478	1,599	-	-	-
CALIFORNIA	88,649	62,045	26,603	-	12,798	-	13,805	-	-	-
COLORADO	5,051	968	4,076	397	384	522	2,773	-	-	7
CONNECTICUT	10,456	6,590	3,864	-	355	278	3,231	-	-	-
DELAWARE	1,681	725	941	56	64	102	719	-	-	17
DIST. OF COL.	10,046	6,097	3,944	327	136	328	3,153	-	3	-
FLORIDA	61,965	37,623	11,050	-	1,465	1,777	7,788	4,864	8,425	2
GEORGIA	17,746	7,258	10,453	-	659	2,662	7,132	-	35	-
HAWAII	6,549	4,254	2,234	34	178	305	1,717	-	-	62
IDAHO	1,351	770	581	25	73	103	381	-	-	-
ILLINOIS	9,971	4,168	5,803	-	411	387	5,005	-	-	-
INDIANA	2,750	568	2,182	16	559	591	1,016	-	-	-
IOWA	2,557	1,080	1,475	65	170	312	928	-	2	-
KANSAS	2,746	1,760	967	-	43	258	666	-	1	18
KENTUCKY	5,190	2,712	1,365	275	278	310	502	-	1,113	-
LOUISIANA	12,112	4,026	5,489	553	-	741	4,195	2,097	500	-
MAINE	1,412	319	1,093	38	282	112	661	-	-	-
MARYLAND	7,523	3,342	4,180	-	-	-	4,180	-	-	-
MASSACHUSETTS	17,898	13,354	4,544	-	633	372	3,539	-	-	-
MICHIGAN	19,404	3,960	9,792	-	2,889	1,397	5,506	-	-	5,652
MINNESOTA	5,703	2,394	3,377	93	200	304	2,780	-	4	8
MISSISSIPPI	9,757	3,420	3,030	966	260	395	1,429	1,255	2,052	-
MISSOURI	8,074	4,473	3,601	223	345	581	2,452	-	-	-
MONTANA*	*	*	*	-	*	*	-	-	-	*
NEBRASKA	1,183	523	660	-	90	97	473	-	-	-
NEVADA	1,682	480	1,202	-	176	323	703	-	-	-
NEW HAMPSHIRE	2,344	1,604	733	-	112	168	453	-	7	-
NEW JERSEY	29,886	17,729	11,103	-	383	1,186	9,534	-	-	1,054
NEW MEXICO	6,979	5,415	1,564	24	147	232	1,161	-	-	-
NEW YORK	56,046	24,954	31,092	23	476	941	29,652	-	-	-
NORTH CAROLINA	11,500	7,705	3,676	-	666	589	2,421	-	19	100
NORTH DAKOTA	1,244	529	714	-	136	81	497	-	-	-
OHIO*	10,218	*	*	408	*	*	*	*	*	*
OKLAHOMA	8,178	3,636	2,177	46	257	466	1,408	2,296	69	-
OREGON	5,030	2,047	2,751	-	277	454	2,020	-	-	232
PENNSYLVANIA	14,041	6,066	7,975	-	371	732	6,872	-	-	-
RHODE ISLAND	2,653	1,500	1,145	-	93	230	822	-	-	8
SOUTH CAROLINA	11,662	7,872	3,312	232	450	539	2,091	220	239	-
SOUTH DAKOTA	814	231	583	81	125	130	247	-	-	-
TENNESSEE	9,357	5,339	3,219	29	496	815	1,879	324	476	-
TEXAS	31,821	21,496	10,232	-	47	526	9,659	-	62	31
UTAH	2,426	1,033	1,165	55	242	145	723	-	228	-
VERMONT	1,446	1,026	381	-	278	69	34	-	38	-
VIRGINIA	5,676	3,086	2,591	-	319	2,157	115	-	-	-
WASHINGTON	12,470	6,486	5,992	-	441	1,081	4,470	-	-	-
WEST VIRGINIA	1,751	815	901	-	187	108	606	-	-	35
WISCONSIN	3,239	956	2,283	-	490	425	1,368	-	-	-
WYOMING	529	27	502	13	109	91	289	-	-	-
AMERICAN SAMOA*	*	*	*	*	*	*	*	-	-	-
GUAM	212	-	212	-	33	46	111	-	-	-
PUERTO RICO*	*	*	*	-	*	*	*	-	-	-
VIRGIN ISLANDS*	*	*	*	-	*	*	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. THE OHIO SHA DID NOT REPORT COMPLETE DATA ON SOURCES OF FUNDS FOR COMMUNICABLE DISEASE PROGRAMS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** INCLUDES GRANTS AND CONTRACTS FOR THE PREVENTION AND CONTROL OF AIDS.

NOTES: AMOUNTS AND PERCENTAGES MAY NOT ADD TO TOTALS DUE TO ROUNDING.

THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATA BASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C., 20005.

APPENDIX TABLE 18. CHRONIC DISEASE PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL CHRONIC DISEASE (2)	STATE FUNDS (3)	FEDERAL GRANT AND CONTRACT FUNDS			LOCAL FUNDS (7)	FEES AND REIMBURSEMENTS (8)	OTHER SOURCES (9)
			TOTAL FEDERAL (4)	PREVENTION BLOCK GRANT (5)	OTHER FEDERAL (6)			
			(THOUSANDS OF DOLLARS)					
TOTAL	$171,244	$126,088	$36,240	$19,977	$16,263	$1,102	$2,049	$5,769
ALABAMA	409	-	408	181	227	-	1	-
ALASKA	-	-	-	-	-	-	-	-
ARIZONA	132	130	-	-	-	-	-	2
ARKANSAS	297	193	106	-	104	-	-	-
CALIFORNIA	16,803	12,872	3,930	3,408	522	-	-	-
COLORADO	1,244	278	683	169	514	-	-	283
CONNECTICUT	789	360	431	177	254	-	-	-
DELAWARE	614	514	100	60	40	-	-	-
DIST. OF COL.	728	487	241	111	130	-	-	-
FLORIDA	9,432	7,380	838	-	838	506	710	-
GEORGIA	7,971	7,183	788	346	442	-	-	-
HAWAII	10,809	10,107	635	150	485	-	-	67
IDAHO	512	512	-	-	-	-	-	-
ILLINOIS	7,587	6,495	942	587	355	-	150	-
INDIANA	2,739	2,021	716	531	185	-	-	-
IOWA	1,017	897	120	120	-	-	-	-
KANSAS	155	-	155	155	-	-	-	-
KENTUCKY	2,784	2,068	716	364	352	-	-	-
LOUISIANA	2,329	1,117	691	691	-	42	489	-
MAINE	800	440	360	138	222	-	-	-
MARYLAND	7,127	5,250	1,283	638	645	-	-	594
MASSACHUSETTS	564	140	424	-	424	-	-	-
MICHIGAN	1,736	355	1,381	1,164	217	-	-	-
MINNESOTA	1,468	1,122	265	173	92	-	33	48
MISSISSIPPI	2,014	638	675	311	364	388	313	-
MISSOURI	2,071	1,170	901	344	557	-	-	-
MONTANA*	*	*	*	*	-	-	-	*
NEBRASKA	1,391	656	736	171	565	-	-	-
NEVADA	137	79	-	-	-	-	59	-
NEW HAMPSHIRE	-	-	-	-	-	-	-	-
NEW JERSEY	5,402	3,807	1,595	1,318	277	-	-	-
NEW MEXICO	776	510	266	266	-	-	-	-
NEW YORK	6,966	5,836	1,131	798	333	-	-	-
NORTH CAROLINA	10,676	7,816	2,045	1,368	677	-	0	814
NORTH DAKOTA	-	-	-	-	-	-	-	-
OHIO*	975	*	*	*	*	-	*	-
OKLAHOMA	2,158	616	1,440	1,440	-	86	16	-
OREGON	-	-	-	-	-	-	-	-
PENNSYLVANIA	17,980	15,742	2,238	1,482	756	-	-	-
RHODE ISLAND	964	499	327	62	265	-	-	138
SOUTH CAROLINA	5,259	3,720	1,307	597	710	82	153	-
SOUTH DAKOTA	-	-	-	-	-	-	-	-
TENNESSEE	1,612	1,475	137	-	137	-	-	-
TEXAS	12,384	11,134	567	331	236	-	27	656
UTAH	995	456	427	136	291	-	97	15
VERMONT	135	95	40	40	-	-	-	-
VIRGINIA	1,252	736	516	489	27	-	-	-
WASHINGTON	3,959	3,297	662	383	279	-	-	-
WEST VIRGINIA	9,622	4,367	1,913	56	1,857	-	-	3,342
WISCONSIN	2,382	2,276	106	-	106	-	-	-
WYOMING	434	434	-	-	-	-	-	-
AMERICAN SAMOA*	*	-	*	*	*	-	-	-
GUAM	158	91	67	67	-	-	-	-
PUERTO RICO*	*	*	*	-	*	-	-	-
VIRGIN ISLANDS*	*	-	*	*	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. THE OHIO SHA DID NOT REPORT DATA ON SOURCES OF FUNDS FOR CHRONIC DISEASE PROGRAMS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTES: AMOUNTS AND PERCENTAGES MAY NOT ADD TO TOTALS DUE TO ROUNDING.

THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATA BASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 19. SHA-OPERATED INSTITUTION PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL SHA-OPERATED INSTITUTIONS (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	PATIENT FEES AND THIRD-PARTY REIMBURSEMENTS		OTHER FEES (7)	OTHER SOURCES (8)
				MEDICAID (TITLE XIX) 1/ (5)	OTHER (6)		
	(THOUSANDS OF DOLLARS)						
TOTAL	$1,353,216	$50,902	$1,110,086	$54,909	$89,273	$680	$46,477
ALABAMA	-	-	-	-	-	-	-
ALASKA	-	-	-	-	-	-	-
ARIZONA	30,167	7	34,967	-	-	-	3,192
ARKANSAS	-	-	-	-	-	-	-
CALIFORNIA	-	-	-	-	-	-	-
COLORADO	-	-	-	-	-	-	-
CONNECTICUT	-	-	-	-	-	-	-
DELAWARE	33,602	-	33,602	-	-	-	-
DIST. OF COL.	35,674	203	24,097	11,374	-	-	-
FLORIDA	7,416	-	6,052	-	-	-	1,364
GEORGIA	-	-	-	-	-	-	-
HAWAII	143,819	577	34,905	40,260	67,848	-	228
IDAHO	-	-	-	-	-	-	-
ILLINOIS	-	-	-	-	-	-	-
INDIANA	42,771	564	42,207	-	-	-	-
IOWA	-	-	-	-	-	-	-
KANSAS	-	-	-	-	-	-	-
KENTUCKY	-	-	-	-	-	-	-
LOUISIANA	-	-	-	-	-	-	-
MAINE	-	-	-	-	-	-	-
MARYLAND	350,760	288	330,925	-	-	-	19,548
MASSACHUSETTS	109,648	11	109,637	-	-	-	-
MICHIGAN	25,993	6,217	8,681	-	11,095	-	-
MINNESOTA	-	-	-	-	-	-	-
MISSISSIPPI	-	-	-	-	-	-	-
MISSOURI	20,896	-	7,891	3,275	9,711	19	-
MONTANA*	-	-	-	-	-	-	-
NEBRASKA	-	-	-	-	-	-	-
NEVADA	-	-	-	-	-	-	-
NEW HAMPSHIRE	-	-	-	-	-	-	-
NEW JERSEY	-	-	-	-	-	-	-
NEW MEXICO	-	-	-	-	-	-	-
NEW YORK	141,856	17,122	124,734	-	-	-	-
NORTH CAROLINA	-	-	-	-	-	-	-
NORTH DAKOTA	-	-	-	-	-	-	-
OHIO	-	-	-	-	-	-	-
OKLAHOMA	-	-	-	-	-	-	-
OREGON	-	-	-	-	-	-	-
PENNSYLVANIA	-	-	-	-	-	-	-
RHODE ISLAND	-	-	-	-	-	-	-
SOUTH CAROLINA	-	-	-	-	-	-	-
SOUTH DAKOTA	-	-	-	-	-	-	-
TENNESSEE	-	-	-	-	-	-	-
TEXAS	16,700	209	14,837	-	619	669	366
UTAH	-	-	-	-	-	-	-
VERMONT	-	-	-	-	-	-	-
VIRGINIA	-	-	-	-	-	-	-
WASHINGTON	-	-	-	-	-	-	-
WEST VIRGINIA	71,653	-	49,874	-	-	-	21,779
WISCONSIN	-	-	-	-	-	-	-
WYOMING	-	-	-	-	-	-	-
AMERICAN SAMOA*	-	-	-	-	-	-	-
GUAM	-	-	-	-	-	-	-
PUERTO RICO*	*	*	*	-	-	-	-
VIRGIN ISLANDS*	*	-	*	-	-	-	-

1/ INCLUDES ONLY THOSE MEDICAID FEES EXPENDED BY THE STATE HEALTH AGENCIES FOR SERVICES RENDERED TO MEDICAID ELIGIBLES.

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

NOTES: AMOUNTS AND PERCENTAGES MAY NOT ADD TO TOTALS DUE TO ROUNDING.

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 20. ENVIRONMENTAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL ENVIRON-MENTAL HEALTH (2)	CONSUMER PROTECTION AND SANITATION (3)	WATER QUALITY (4)	AIR QUALITY (5)	WASTE MANAGEMENT (6)	OCCUPATIONAL HEALTH AND SAFETY (7)	RADIATION CONTROL (8)	GENERAL ENVIRON-MENTAL HEALTH (10)
				(THOUSANDS OF DOLLARS)				
TOTAL	$519,812	$115,949	$111,826	$20,283	$70,526	$21,830	$34,319	$145,076
ALABAMA	2,215	1,299	-	169	-	-	747	-
ALASKA	109	-	-	-	-	-	109	-
ARIZONA	931	375	-	-	-	-	-	557
ARKANSAS	6,948	5,408	-	-	-	-	1,339	200
CALIFORNIA	56,676	5,021	7,895	-	32,255	-	5,264	6,240
COLORADO	16,433	1,121	3,910	5,715	4,650	-	1,029	-
CONNECTICUT	3,530	662	2,081	-	-	-	-	787
DELAWARE	2,636	1,020	470	-	-	-	211	934
DIST. OF COL.**	-	-	-	-	-	-	-	-
FLORIDA	58,732	-	-	-	-	-	-	58,732
GEORGIA	901	-	-	-	-	-	-	901
HAWAII	10,569	5,200	5,018	-	-	243	107	-
IDAHO	114	114	-	-	-	-	-	-
ILLINOIS	7,069	7,068	-	-	-	-	-	-
INDIANA	8,724	8,004	41	-	-	399	280	-
IOWA	1,396	-	-	-	-	-	420	976
KANSAS	11,111	1,007	3,438	1,499	3,707	36	571	773
KENTUCKY	4,806	3,825	-	-	-	-	981	-
LOUISIANA	11,883	7,062	4,799	-	-	-	-	42
MAINE	2,117	933	759	-	4	-	177	244
MARYLAND**	-	-	-	-	-	-	-	-
MASSACHUSETTS	5,839	2,503	-	-	-	199	21	3,114
MICHIGAN	21,858	1,493	3,176	-	-	4,871	1,928	10,390
MINNESOTA	6,815	1,132	2,126	-	-	1,095	513	1,948
MISSISSIPPI	5,173	2,595	1,208	-	-	459	725	186
MISSOURI	4,403	667	-	-	20	-	266	3,450
MONTANA*	*	*	*	*	*	-	*	*
NEBRASKA	2,129	1,248	523	-	-	-	352	6
NEVADA	2,195	878	768	-	-	-	549	-
NEW HAMPSHIRE	1,655	1,184	-	-	172	-	299	-
NEW JERSEY	13,884	4,334	-	-	-	6,824	-	2,726
NEW MEXICO	11,999	1,022	4,102	1,565	3,503	1,179	629	-
NEW YORK	19,723	6,172	2,664	-	-	-	1,968	8,919
NORTH CAROLINA	12,897	4,032	2,469	-	5,539	857	-	-
NORTH DAKOTA	4,239	-	1,624	1,265	771	151	200	227
OHIO	5,850	2,973	364	-	-	-	668	1,845
OKLAHOMA	16,986	2,080	3,976	1,694	3,288	-	1,037	4,911
OREGON	3,062	667	1,454	-	-	-	941	-
PENNSYLVANIA	6,551	-	-	-	-	-	-	6,551
RHODE ISLAND	5,237	2,556	942	-	-	1,032	353	354
SOUTH CAROLINA	31,493	6,681	14,748	1,675	6,851	-	1,539	-
SOUTH DAKOTA	43	-	-	-	-	43	-	-
TENNESSEE	37,202	5,065	20,925	2,988	3,371	-	1,406	3,447
TEXAS	21,211	10,668	2,803	-	1,340	2,134	3,044	423
UTAH	18,900	179	10,381	2,127	3,429	-	1,978	806
VERMONT	1,801	360	324	-	-	361	168	588
VIRGINIA	26,468	1,605	4,112	-	-	-	552	20,198
WASHINGTON	6,067	1,026	1,187	-	-	530	2,133	1,191
WEST VIRGINIA	1,669	486	993	-	-	-	190	-
WISCONSIN	5,016	1,600	-	-	-	1,417	495	1,504
WYOMING	476	-	-	-	-	-	52	424
AMERICAN SAMOA*	*	-	-	-	-	-	-	*
GUAM	-	-	-	-	-	-	-	-
PUERTO RICO*	*	*	*	-	-	-	-	-
VIRGIN ISLANDS*	*	-	-	-	-	-	-	*

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** THE SHA REPORTED HAVING NO ENVIRONMENTAL HEALTH RESPONSIBILITIES.

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, DC 20005.

APPENDIX TABLE 21. ENVIRONMENTAL HEALTH PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL ENVIRONMENTAL HEALTH (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$519,812	$138,547	$296,316	$22,283	$54,021	$8,642
ALABAMA	2,215	102	1,420	-	55	558
ALASKA	109	-	80	-	29	-
ARIZONA	931	50	601	-	-	281
ARKANSAS	6,948	632	6,316	-	-	-
CALIFORNIA	56,676	34,445	22,230	-	-	-
COLORADO	16,433	8,007	2,748	-	4,009	1,669
CONNECTICUT	3,530	736	2,794	-	-	-
DELAWARE	2,636	252	2,239	78	-	67
DIST. OF COL.**	-	-	-	-	-	-
FLORIDA	58,732	4,901	40,026	6,200	6,607	997
GEORGIA	901	369	532	-	-	-
HAWAII	10,568	2,027	8,407	-	-	134
IDAHO	114	-	114	-	-	-
ILLINOIS	7,068	320	6,162	-	577	9
INDIANA	8,724	1,666	7,058	-	-	-
IOWA	1,396	655	722	-	19	-
KANSAS	11,111	5,964	4,538	-	493	116
KENTUCKY	4,806	3	3,075	-	1,728	-
LOUISIANA	11,883	1,246	3,861	2,012	4,736	28
MAINE	2,117	361	1,412	-	344	-
MARYLAND**	-	-	-	-	-	-
MASSACHUSETTS	5,839	260	3,334	-	2,225	19
MICHIGAN	21,858	4,583	14,988	-	1,309	978
MINNESOTA	6,815	1,745	5,016	-	54	-
MISSISSIPPI	5,173	821	2,011	892	1,449	-
MISSOURI	4,403	1,403	3,000	-	-	-
MONTANA*	*	*	*	-	*	*
NEBRASKA	2,129	628	879	-	506	116
NEVADA	2,195	373	656	-	1,165	-
NEW HAMPSHIRE	1,655	276	988	-	93	298
NEW JERSEY	13,884	1,263	12,317	-	100	204
NEW MEXICO	11,999	5,930	5,974	-	24	71
NEW YORK	19,723	7,277	12,445	-	-	-
NORTH CAROLINA	12,897	3,657	7,808	-	-	1,431
NORTH DAKOTA	4,239	2,607	1,238	-	395	-
OHIO	5,850	145	2,419	-	3,286	-
OKLAHOMA	16,986	4,427	4,642	3,520	4,397	-
OREGON	3,062	697	1,485	-	-	880
PENNSYLVANIA	6,551	-	6,551	-	-	-
RHODE ISLAND	5,237	654	4,571	-	-	12
SOUTH CAROLINA	31,493	6,679	20,967	247	3,601	-
SOUTH DAKOTA	43	30	11	-	2	-
TENNESSEE	37,202	7,068	26,505	-	3,628	-
TEXAS	21,211	5,488	11,488	-	4,184	131
UTAH	18,900	12,493	4,082	-	2,014	311
VERMONT	1,801	546	1,201	-	-	54
VIRGINIA	26,468	806	15,064	7,282	3,316	-
WASHINGTON	6,067	916	3,099	2,052	-	-
WEST VIRGINIA	1,669	398	1,216	-	55	-
WISCONSIN	5,016	2,085	827	-	2,104	-
WYOMING	476	7	469	-	-	-
AMERICAN SAMOA*	*	-	*	-	-	-
GUAM	-	-	-	-	-	-
PUERTO RICO*	*	*	*	-	-	-
VIRGIN ISLANDS*	*	-	*	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 22. HEALTH RESOURCES PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL HEALTH RESOURCES (2)	HEALTH PLANNING (3)	HEALTH RESOURCES DEVELOPMENT (4)	HEALTH RESOURCES REGULATION (5)	HEALTH STATISTICS (6)	GENERAL HEALTH RESOURCES EMS: PLANNING, DEVELOPMENT, AND REGULATION (7)	GENERAL HEALTH RESOURCES EMS: OTHER (8)
				(THOUSANDS OF DOLLARS)			
TOTAL	$924,360	$10,442	$198,581	$226,565	$119,070	$95,599	$174,101
ALABAMA	5,019	-	427	2,729	1,490	383	-
ALASKA	3,868	-	736	-	946	2,284	-
ARIZONA	8,903	152	178	4,040	1,601	2,933	-
ARKANSAS	2,634	-	214	778	1,279	363	-
CALIFORNIA	226,943	-	187,079	33,276	6,588	-	-
COLORADO	4,305	140	-	2,734	1,062	369	-
CONNECTICUT	11,959	505	-	6,692	3,117	1,655	-
DELAWARE	1,610	-	-	567	317	99	627
DIST. OF COL.	1,262	1,262	-	-	-	-	-
FLORIDA	10,723	-	-	-	-	-	10,723
GEORGIA	6,086	-	-	-	2,426	2,942	718
HAWAII	21,581	-	-	1,031	1,610	18,515	424
IDAHO	2,901	128	-	1,210	540	1,023	-
ILLINOIS	17,131	1,545	686	10,974	2,069	1,165	692
INDIANA	5,251	724	-	3,392	1,003	-	132
IOWA	5,153	360	-	2,765	544	1,250	226
KANSAS	4,629	-	-	3,456	1,173	-	-
KENTUCKY	25,350	350	330	19,800	2,205	2,577	-
LOUISIANA	4,403	-	-	-	3,672	497	234
MAINE	2,910	436	75	17	1,608	774	-
MARYLAND	15,493	-	-	15,493	-	-	-
MASSACHUSETTS	11,613	-	106	6,980	2,189	1,589	747
MICHIGAN	16,062	-	1,796	9,448	3,221	1,597	-
MINNESOTA	12,999	354	263	7,417	1,988	2,360	617
MISSISSIPPI	6,712	315	-	2,558	2,348	1,491	-
MISSOURI	5,983	-	2,170	1,336	1,413	995	70
MONTANA*	*	-	-	*	*	*	*
NEBRASKA	7,246	491	-	3,860	1,049	755	1,091
NEVADA	2,041	-	-	1,005	489	548	-
NEW HAMPSHIRE	3,545	-	-	1,880	879	786	-
NEW JERSEY	29,647	922	-	7,839	6,517	3,347	11,022
NEW MEXICO	6,297	90	500	2,030	845	2,825	-
NEW YORK	138,553	-	-	13,092	3,131	5,600	116,730
NORTH CAROLINA	3,174	-	-	-	3,173	-	-
NORTH DAKOTA	1,681	144	-	836	441	261	-
OHIO	15,278	192	1,005	1,291	2,263	85	10,445
OKLAHOMA	4,336	-	-	3,298	1,038	-	-
OREGON	2,570	-	-	521	1,393	664	-
PENNSYLVANIA	29,159	222	-	9,019	10,887	8,194	837
RHODE ISLAND	7,124	-	1,861	2,910	917	686	749
SOUTH CAROLINA	6,630	-	-	3,004	1,524	1,568	533
SOUTH DAKOTA	2,023	359	-	1,305	166	193	-
TENNESSEE	12,247	-	-	5,087	3,375	834	2,950
TEXAS	43,437	-	-	18,299	22,077	2,793	268
UTAH	3,236	109	-	353	1,114	1,660	-
VERMONT	2,787	-	624	598	1,095	268	202
VIRGINIA	11,115	1,112	252	1,603	2,796	4,848	504
WASHINGTON	6,707	-	-	2,606	1,533	2,450	117
WEST VIRGINIA	5,179	-	-	1,295	717	2,831	336
WISCONSIN	9,191	612	105	4,107	2,793	204	1,570
WYOMING	1,293	-	-	612	365	316	-
AMERICAN SAMOA*	*	-	-	-	*	-	-
GUAM	225	-	10	117	80	17	-
PUERTO RICO*	*	-	*	*	*	*	*
VIRGIN ISLANDS*	*	*	*	-	*	-	*

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 23. HEALTH RESOURCES PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL HEALTH RESOURCES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$824,360	$146,698	$576,972	$2,156	$45,798	$52,730
ALABAMA	5,019	402	298	-	1,630	2,689
ALASKA	3,868	265	3,490	-	104	-
ARIZONA	8,903	1,445	4,655	-	-	2,803
ARKANSAS	2,634	650	1,984	-	-	-
CALIFORNIA	226,943	30,672	196,271	-	-	-
COLORADO	4,305	2,945	359	-	871	130
CONNECTICUT	11,959	2,449	9,510	-	-	-
DELAWARE	1,610	411	988	-	-	211
DIST. OF COL.	1,262	418	843	-	-	1
FLORIDA	18,723	727	3,122	436	14,435	3
GEORGIA	6,086	1,349	4,674	-	1	62
HAWAII	21,581	1,164	20,416	-	-	-
IDAHO	2,901	849	2,052	-	-	-
ILLINOIS	17,131	2,248	14,332	-	546	5
INDIANA	5,251	1,261	3,989	-	-	-
IOWA	5,153	396	4,747	-	3	7
KANSAS	4,629	2,507	1,933	-	47	142
KENTUCKY	25,350	17,097	5,778	-	2,475	-
LOUISIANA	4,403	628	1,347	194	2,234	-
MAINE	2,910	1,075	1,729	-	106	-
MARYLAND	15,493	2,394	13,016	-	-	83
MASSACHUSETTS	11,613	2,351	9,262	-	-	-
MICHIGAN	16,062	6,377	6,824	-	2,748	113
MINNESOTA	12,999	6,240	6,743	-	16	-
MISSISSIPPI	6,712	1,744	441	42	4,485	-
MISSOURI	5,983	1,506	4,477	-	-	-
MONTANA*	*	*	*	-	-	-
NEBRASKA	7,246	2,431	2,466	-	2,264	85
NEVADA	2,041	722	1,080	-	238	-
NEW HAMPSHIRE	3,545	1,739	1,403	-	401	2
NEW JERSEY	29,647	4,386	20,339	-	2,046	2,876
NEW MEXICO	6,297	1,964	4,194	-	4	134
NEW YORK	138,553	2,851	135,702	-	-	-
NORTH CAROLINA	3,174	18	1,869	-	-	1,287
NORTH DAKOTA	1,681	896	541	-	-	244
OHIO	15,278	6,937	7,216	-	796	329
OKLAHOMA	4,336	1,898	1,356	89	993	-
OREGON	2,578	818	423	-	-	1,337
PENNSYLVANIA	29,159	7,198	15,444	-	286	6,231
RHODE ISLAND	7,124	1,395	4,478	-	-	1,251
SOUTH CAROLINA	6,630	2,456	3,033	-	1,140	-
SOUTH DAKOTA	2,023	956	854	-	213	-
TENNESSEE	12,247	2,007	7,541	-	2,699	-
TEXAS	43,437	4,821	8,411	-	2,683	27,522
UTAH	3,236	383	1,183	-	737	933
VERMONT	2,787	1,028	1,665	-	43	51
VIRGINIA	11,115	1,419	5,367	-	263	4,105
WASHINGTON	6,707	1,100	4,212	1,395	-	-
WEST VIRGINIA	5,179	1,650	3,028	-	407	94
WISCONSIN	9,191	2,817	5,470	-	904	-
WYOMING	1,293	550	743	-	-	-
AMERICAN SAMOA*	*	-	*	-	-	-
GUAM	225	10	215	-	-	-
PUERTO RICO*	*	*	*	-	-	-
VIRGIN ISLANDS*	*	*	*	-	-	-

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 24. LABORATORY PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY PROGRAM CATEGORY, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL LABORATORY (2)	GENERAL LABORATORY (3)	CLINICAL LABORATORY (4)	ENVIRONMENTAL HEALTH LABORATORY (5)	COMBINED CLINICAL/ ENVIRONMENTAL LABORATORY (6)	LABORATORY IMPROVEMENT (7)	MEDICAL EXAMINER, TOXICOLOGIC, AND FORENSIC SERVICES (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$307,940	$132,800	$35,288	$10,427	$97,233	$16,612	$13,578
ALABAMA	7,109	-	7,109	-	-	-	-
ALASKA	1,909	-	1,909	-	-	-	-
ARIZONA	2,862	2,862	-	-	-	-	-
ARKANSAS	2,719	-	2,719	-	-	-	-
CALIFORNIA	32,398	32,398	-	-	-	-	-
COLORADO	4,397	4,397	-	-	-	-	-
CONNECTICUT	8,765	-	-	-	8,765	-	-
DELAWARE	1,616	-	1,616	-	-	-	-
DIST. OF COL.	3,704	-	-	-	2,265	-	1,439
FLORIDA	12,518	12,518	-	-	-	-	-
GEORGIA	5,060	-	5,060	-	-	-	-
HAWAII	2,690	-	-	-	2,690	-	-
IDAHO	1,884	-	-	-	1,884	-	-
ILLINOIS	4,078	-	-	-	4,078	-	-
INDIANA	3,580	605	731	2,244	-	-	-
IOWA**	-	-	-	-	-	-	-
KANSAS	2,672	-	-	-	2,205	467	-
KENTUCKY	2,715	-	-	-	2,715	-	-
LOUISIANA***	434	-	-	-	434	-	-
MAINE	2,155	749	-	1,386	-	-	20
MARYLAND	16,153	-	-	-	12,789	-	3,364
MASSACHUSETTS	14,350	14,350	-	-	-	-	-
MICHIGAN	12,312	11,803	-	-	-	509	-
MINNESOTA	4,512	1,401	-	1,697	-	1,414	-
MISSISSIPPI	2,032	-	2,032	-	-	-	-
MISSOURI	2,402	-	2,402	-	-	-	-
MONTANA*	*	-	-	*	*	-	-
NEBRASKA	1,551	-	-	-	1,551	-	-
NEVADA	1,314	-	-	-	1,314	-	-
NEW HAMPSHIRE	1,571	-	1,571	-	-	-	-
NEW JERSEY	10,171	-	670	-	9,501	-	-
NEW MEXICO	3,542	1,146	102	1,522	-	355	416
NEW YORK	55,712	34,416	-	-	10,034	11,262	-
NORTH CAROLINA	8,557	-	6,630	-	-	-	1,927
NORTH DAKOTA	2,928	-	-	-	2,928	-	-
OHIO	4,900	4,900	-	-	-	-	-
OKLAHOMA	1,181	-	1,176	5	-	-	-
OREGON	3,206	-	-	-	2,639	-	566
PENNSYLVANIA	3,698	3,698	-	-	-	-	-
RHODE ISLAND	4,786	-	-	-	3,689	-	1,097
SOUTH CAROLINA	9,110	-	-	-	9,110	-	-
SOUTH DAKOTA	1,526	1,526	-	-	-	-	-
TENNESSEE	6,154	-	-	1,606	4,005	-	543
TEXAS	7,794	212	-	-	7,582	-	-
UTAH	3,281	-	-	-	2,609	-	672
VERMONT	1,677	-	-	-	1,314	-	363
VIRGINIA	2,252	-	-	-	-	-	2,252
WASHINGTON	4,194	-	-	-	-	4,194	-
WEST VIRGINIA	2,437	-	1,143	375	-	-	919
WISCONSIN	1,607	-	-	1,196	-	411	-
WYOMING	591	-	-	-	591	-	-
AMERICAN SAMOA*	-	-	-	-	-	-	-
GUAM	410	-	410	-	-	-	-
PUERTO RICO*	*	-	-	-	*	-	-
VIRGIN ISLANDS*	*	*	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED HAVING NO LABORATORY EXPENDITURES. LABORATORY SERVICES ARE PROVIDED BY A SEPARATE STATE AGENCY.

*** LABORATORY EXPENDITURES WHICH SUPPORTED PERSONAL HEALTH AND ENVIRONMENTAL HEALTH PROGRAMS ARE ALLOCATED TO THOSE PROGRAMS.

NOTES: AMOUNTS AND PERCENTAGES MAY NOT ADD TO TOTALS DUE TO ROUNDING.

THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATA BASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; # = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 25. LABORATORY PROGRAM EXPENDITURES OF STATE HEALTH AGENCIES, BY SOURCE OF FUNDS, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL LABORATORY (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)
			(THOUSANDS OF DOLLARS)			
TOTAL	$307,940	$24,284	$246,730	$1,180	$26,791	$8,955
ALABAMA	7,109	1,284	5,087	-	532	206
ALASKA	1,909	-	1,909	-	-	-
ARIZONA	2,862	146	2,196	-	-	521
ARKANSAS	2,719	-	2,719	-	-	-
CALIFORNIA	32,398	707	31,691	-	-	-
COLORADO	4,397	595	837	-	2,880	95
CONNECTICUT	8,765	328	8,437	-	-	-
DELAWARE	1,616	274	1,332	-	-	9
DIST. OF COL.	3,706	256	3,415	-	10	25
FLORIDA	12,518	-	9,971	-	1,759	787
GEORGIA	5,068	80	4,988	-	-	-
HAWAII	2,690	158	2,532	-	-	-
IDAHO	1,884	447	1,437	-	-	-
ILLINOIS	4,078	-	4,078	-	-	-
INDIANA	3,580	173	3,407	-	-	-
IOWA**	-	-	-	-	-	-
KANSAS	2,672	378	2,229	-	65	-
KENTUCKY	2,715	-	2,208	-	507	-
LOUISIANA***	434	-	285	149	-	-
MAINE	2,155	-	917	-	1,238	-
MARYLAND	16,153	890	14,248	-	-	1,015
MASSACHUSETTS	14,350	-	14,228	-	-	122
MICHIGAN	12,312	464	9,711	-	1,006	1,131
MINNESOTA	4,512	636	2,403	-	1,473	-
MISSISSIPPI	2,032	293	677	3	1,059	-
MISSOURI	2,402	432	1,970	-	-	-
MONTANA*	*	*	*	-	*	*
NEBRASKA	1,551	257	604	-	690	-
NEVADA	1,314	189	893	-	232	-
NEW HAMPSHIRE	1,571	-	911	-	434	226
NEW JERSEY	10,171	224	7,525	-	2,422	-
NEW MEXICO	3,542	16	2,639	-	886	1
NEW YORK	55,712	10,419	45,294	-	-	-
NORTH CAROLINA	8,557	291	5,994	-	-	2,273
NORTH DAKOTA	2,928	393	2,366	-	170	-
OHIO	4,900	482	1,107	-	3,231	-
OKLAHOMA	1,181	-	895	3	283	-
OREGON	3,206	213	1,960	-	-	1,032
PENNSYLVANIA	3,698	220	2,904	-	574	-
RHODE ISLAND	4,786	-	4,618	-	-	168
SOUTH CAROLINA	9,110	702	5,750	-	2,658	-
SOUTH DAKOTA	1,526	-	773	-	753	-
TENNESSEE	6,154	110	4,395	-	1,649	-
TEXAS	7,794	1,023	4,956	-	620	1,295
UTAH	3,281	223	2,460	-	598	-
VERMONT	1,677	154	1,402	-	114	8
VIRGINIA	2,252	-	2,160	-	93	-
WASHINGTON	4,194	134	3,035	1,025	-	-
WEST VIRGINIA	2,437	-	2,096	-	341	-
WISCONSIN	1,607	1,196	-	-	411	-
WYOMING	591	-	591	-	-	-
AMERICAN SAMOA*	-	-	-	-	-	-
GUAM	410	74	336	-	-	-
PUERTO RICO*	*	-	*	-	-	-
VIRGIN ISLANDS*	*	-	*	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED HAVING NO LABORATORY RESPONSIBILITIES. LABORATORY SERVICES ARE PROVIDED BY A SEPARATE STATE AGENCY.

*** LABORATORY PROGRAM EXPENDITURES WHICH SUPPORTED PERSONAL HEALTH AND ENVIRONMENTAL HEALTH PROGRAMS ARE ALLOCATED TO THOSE PROGRAMS.

NOTE: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATA BASE.

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 26. LOCAL HEALTH DEPARTMENT EXPENDITURES, BY PROGRAM AREA, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL LHD EXPENDITURES (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS NOT ALLOCATED TO PROGRAM AREAS (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$4,059,897	$2,347,359	$378,968	$304,522	$34,871	$156,007	$838,173
ALABAMA+	82,769	-	-	-	-	-	82,769
ALASKA	1,584	1,584	-	-	-	-	-
ARIZONA+	229,948	214,399	11,575	1,333	-	2,591	50
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA	375,564	144,760	32,255	198,549	-	-	-
COLORADO+	29,082	13,573	7,404	-	-	3,702	4,403
CONNECTICUT	30,459	14,845	6,626	439	1,592	3,822	3,138
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	252,126	199,068	45,929	3,233	-	-	3,896
GEORGIA	98,761	-	-	-	-	-	98,761
HAWAII	8,011	432	-	7,529	-	50	-
IDAHO	3,226	3,226	-	-	-	-	-
ILLINOIS	207,891E	178,798	944	1,880	1,534	7,176	17,559
INDIANA+	42,320	19,989	12,054	2,358	914	7,014	-
IOWA	23,404	15,438	2,552	32	-	-	5,382
KANSAS	25,154E	8,453	237	257	-	-	16,207E
KENTUCKY+	87,708	68,595	2,448	80	-	-	16,585
LOUISIANA	2,280	658	72	-	-	1,550	-
MAINE	1,360	1,360	-	-	-	-	-
MARYLAND	102,743	84,141	-	-	-	18,602	-
MASSACHUSETTS	4,799	4,599	200	-	-	-	-
MICHIGAN+	339,491	233,593	41,199	30,369	1,061	33,269	-
MINNESOTA+	137,290	88,055	22,113	21,259	-	1,321	4,542
MISSISSIPPI+	31,028	29,196	1,747	82	3	-	-
MISSOURI	112,200	76,897E	24,350E	857E	3,856E	6,241E	-
MONTANA*	*	*	*	*	*	*	*
NEBRASKA	738	738	-	-	-	-	-
NEVADA	18,521	10,441	4,996	146	-	2,120	818
NEW HAMPSHIRE	U	-	-	-	-	-	-
NEW JERSEY+	103,469	56,843	28,042	-	-	18,584	-
NEW MEXICO	1,150	-	1,084	-	-	66	-
NEW YORK	140,491	114,098	-	16,360	10,034	-	-
NORTH CAROLINA+	186,580	48,672	275	-	95	-	137,540
NORTH DAKOTA	9,546	2,147	33	-	-	-	7,366
OHIO+	49,376	45,720	-	-	-	-	3,656
OKLAHOMA	59,220	42,547	11,831	-	938	3,904	-
OREGON	12,565	10,079	238	-	47	-	1,401
PENNSYLVANIA+	88,163	35,235	6,551	-	-	-	46,377
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	25,121	20,670	4,416	27	-	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE	20,834	18,182	2,652	-	-	-	-
TEXAS	139,273E	21,469	98	-	212	-	117,494E
UTAH+	35,185	24,860	6,558	533	711	2,515	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA**	-	-	-	-	-	-	-
WASHINGTON	108,767	67,598	17,448	9,052	2,472	12,197	-
WEST VIRGINIA+	19,645E	6,933E	2,533E	-	-	2,400E	7,779E
WISCONSIN	58,750E	53,333E	3,532E	-	1,015E	-	870
WYOMING	684	659	25	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO*	*	-	-	-	-	-	*
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

\+ THE SHA REPORTED THAT THESE FIGURES INCLUDE THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS IN THE STATE.

NOTES: AMOUNTS AND PERCENTAGES MAY NOT ADD TO TOTALS DUE TO ROUNDING.

THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATA BASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 27. LOCAL HEALTH DEPARTMENT EXPENDITURES, BY SOURCE OF FUNDS, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL LHD EXPENDITURES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)	SOURCE UNKNOWN (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$4,059,897	$631,408	$1,141,442	$1,364,949	$523,615	$91,274	$307,203
ALABAMA+	82,769	4	10,179	71,479	786	321	-
ALASKA	1,584	326	1,259	-	-	-	-
ARIZONA***+	229,948	11,866	8,504	86,691	120,198	2,681	19
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA***	375,564	84,004	291,560	-	-	-	-
COLORADO+	29,082	564	4,152	14,710	9,648	-	-
CONNECTICUT	30,459	3,599	4,163	22,696	-	-	-
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	252,126	24,078	150,519	33,511	44,017	-	-
GEORGIA	98,761	6,816	46,695	27,640	12,674	4,946	-
HAWAII	8,011	-	7,529	482	-	-	-
IDAHO	3,226	3,160	65	-	-	-	-
ILLINOIS	207,891E	35,131E	46,521	66,263	17,360	12,529	30,087
INDIANA***+	42,328	6,252	2,357	28,965	4,485	270	-
IOWA	23,404	1,037	4,047	9,862	7,637	821	-
KANSAS	25,154E	5,938	2,772	-	237	-	16,207E
KENTUCKY+	87,708	16,787	15,979	23,539	31,403	-	-
LOUISIANA	2,280	526	1,593	22	139	-	-
MAINE***	1,360	1,197	163	-	-	-	-
MARYLAND	102,743	2,912	44,388	32,327	-	23,215	-
MASSACHUSETTS	6,799	2,050	2,749	-	-	-	-
MICHIGAN+	339,491	75,018E	69,824	105,314	69,959	19,376	-
MINNESOTA+	137,290	11,693	19,822	105,775	-	-	-
MISSISSIPPI+	31,028	11,148	4,964	10,152	4,764	-	-
MISSOURI	112,200	47,292	7,768	49,577	7,564	-	-
MONTANA*	*	*	*	*	*	-	*
NEBRASKA	738	599	-	-	138	-	-
NEVADA	18,521	3,899	1,838	10,073	2,609	104	-
NEW HAMPSHIRE	U	-	-	-	-	-	-
NEW JERSEY+	103,469	20,556	8,596	58,209	-	12,117	3,911
NEW MEXICO***	1,150	-	-	1,150	-	-	-
NEW YORK	140,491	-	140,491	-	-	-	-
NORTH CAROLINA+	166,580	23,817	25,215	137,548	-	-	-
NORTH DAKOTA***	9,546	3,949	524	3,467	1,255	351	-
OHIO+	49,376	45,720	3,656	-	-	-	-
OKLAHOMA	59,220	10,511	19,606	24,491	4,508	104	-
OREGON***	12,565	8,350	2,270	-	-	1,944	-
PENNSYLVANIA+	88,163	9,435	32,315	-	36	-	46,377
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	25,121	79	20,367	2,688	1,987	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE	20,834	3,046	6,440	4,619	6,728	-	-
TEXAS	139,273E	14,704	13,999	U	54	5,144	105,372E
UTAH+	35,185	15,657	1,754	9,827	7,947	-	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA**	-	-	-	-	-	-	-
WASHINGTON***	108,767	31,712	7,250	43,596	23,389	2,820	-
WEST VIRGINIA+	19,645E	101E	6,312	4,247E	5,999E	2,986E	-
WISCONSIN	58,750E	11,492E	2,116E	-	-	-	45,142E
WYOMING	694	-	-	600	94	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO*	*	*	-	*	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

*** THE SHA REPORTED THAT THERE WERE ADDITIONAL FEES AND REIMBURSEMENTS NOT RETAINED BY THE LHD, BUT WHICH REVERTED TO THE GENERAL REVENUES OF THE LOCAL OR STATE GOVERNMENTS.

\+ THE SHA REPORTED THAT THESE FIGURES INCLUDE THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS IN THE STATE.

NOTES: AMOUNTS AND PERCENTAGES MAY NOT ADD TO TOTALS DUE TO ROUNDING.

THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATA BASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; $ = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 20. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM STATE HEALTH AGENCY RESOURCES, BY PROGRAM AREA, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL SHA RESOURCES TO LHDS (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS NOT ALLOCATED TO PROGRAM AREAS (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$1,750,129	$1,225,556	$114,503	$229,777	$10,986	$26,328	$142,982
ALABAMA	37,796	-	-	-	-	-	37,796
ALASKA	1,584	1,584	-	-	-	-	-
ARIZONA	9,392	9,392	-	-	-	-	-
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA	375,564	144,760	32,255	198,549	-	-	-
COLORADO	4,403	-	-	-	-	-	4,403
CONNECTICUT	7,763	4,919	157	-	605	-	2,083
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA	252,126	199,068	45,929	3,233	-	-	3,896
GEORGIA	53,501	-	-	-	-	-	53,501
HAWAII	7,529	-	-	7,529	-	-	-
IDAHO	3,226	3,226	-	-	-	-	-
ILLINOIS	42,932	33,650	4	-	-	-	9,278
INDIANA	8,218	5,863	0	4	-	2,344	-
IOWA	5,084	5,052	-	32	-	-	-
KANSAS	8,947	8,453	237	257	-	-	-
KENTUCKY	37,735	29,516	1,049	30	-	-	7,140
LOUISIANA	2,280	658	72	-	-	1,550	-
MAINE	1,360	1,360	-	-	-	-	-
MARYLAND	102,743	84,141	-	-	-	18,602	-
MASSACHUSETTS	4,799	4,599	200	-	-	-	-
MICHIGAN	161,923	153,367	5,647	780	-	2,129	-
MINNESOTA	23,664	20,368	1,138	837	-	1,321	-
MISSISSIPPI	31,028	29,196	1,747	82	3	-	-
MISSOURI	51,007	50,400	607	-	-	-	-
MONTANA*	*	*	*	*	-	-	-
NEBRASKA	738	738	-	-	-	-	-
NEVADA	2,270	2,270	-	-	-	-	-
NEW HAMPSHIRE	0	-	-	-	-	-	-
NEW JERSEY	27,064	26,041	1,023	-	-	-	-
NEW MEXICO	U	-	-	-	-	-	-
NEW YORK	140,491	114,098	-	16,360	10,034	-	-
NORTH CAROLINA	49,032	48,672	275	-	85	-	-
NORTH DAKOTA	2,704	2,147	33	-	-	-	524
OHIO	49,376	45,720	-	-	-	-	3,656
OKLAHOMA	45,096	37,071	8,025	-	-	-	-
OREGON	12,565	10,879	239	-	47	-	1,401
PENNSYLVANIA	41,786	35,235	6,551	-	-	-	-
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	25,121	20,678	4,416	27	-	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE	20,834	18,182	2,652	-	-	-	-
TEXAS	33,901	21,469	98	-	212	-	12,122
UTAH	17,411	16,514	515	-	-	382	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA**	-	-	-	-	-	-	-
WASHINGTON	22,747	21,293	-	1,454	-	-	-
WEST VIRGINIA	6,312	-	-	-	-	-	6,312
WISCONSIN	13,608	12,706E	32E	-	-	-	870
WYOMING	0	-	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO*	*	-	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

NOTES: AMOUNTS AND PERCENTAGES MAY NOT ADD TO TOTALS DUE TO ROUNDING.

THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATA BASE.

STANDARD SYMBOLS: - = ZERO OR NO DATA; 0 = LESS THAN 0.5 PERCENT OR LESS THAN $500; E = ESTIMATED BY THE RESPONDENT; U = DATA REPORTED AS UNOBTAINABLE BY THE RESPONDENT.

SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 29. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM STATE HEALTH AGENCY RESOURCES, BY SOURCE OF FUNDS, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL NUMBER OF LHDS IN THE STATE (2)	NUMBER OF LHDS THAT RECEIVED STATE OR FEDERAL FUNDS FROM THE SHA (3)	TOTAL SHA RESOURCES TO LHDS (4)	SOURCE OF FUNDS: FEDERAL GRANT AND CONTRACT FUNDS (5)	STATE FUNDS (6)	LOCAL FUNDS (7)	FEES AND REIMBURSEMENTS (8)	OTHER SOURCES (9)
			(THOUSANDS OF DOLLARS)					
TOTAL	2,754	2,157	$1,750,129	$488,685	$996,165	$123,830	$87,904	$53,534
ALABAMA	67	67	37,796	4	10,179	26,506	786	321
ALASKA	2	2	1,584	326	1,259	-	-	-
ARIZONA	15	15	9,392	5,789	3,494	-	-	110
ARKANSAS**	-	-	-	-	-	-	-	-
CALIFORNIA	62	62	375,564	84,004	291,560	-	-	-
COLORADO	53	53	4,403	251	4,152	-	-	-
CONNECTICUT	119	41	7,763	3,599	4,163	-	-	-
DELAWARE**	-	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-	-
FLORIDA	67	67	252,126	24,078	150,519	33,511	44,017	-
GEORGIA	159	159	53,501	6,816	46,685	-	-	-
HAWAII	1	1	7,529	-	7,529	-	-	-
IDAHO	7	7	3,226	3,160	65	-	-	-
ILLINOIS	77	77	42,932	21,723	21,209	-	-	-
INDIANA	96	93	8,219	5,862	2,357	-	-	-
IOWA	104	104	5,084	1,037	4,047	-	-	-
KANSAS	97	97	8,947	5,938	2,772	-	237	-
KENTUCKY	50	50	37,735	15,731	15,979	-	6,025	-
LOUISIANA	2	1	2,280	526	1,593	22	139	-
MAINE	3	2	1,360	1,197	163	-	-	-
MARYLAND	24	24	102,743	2,812	44,388	32,327	-	23,215
MASSACHUSETTS	352	10	4,799	2,050	2,749	-	-	-
MICHIGAN	49	49	161,923	61,818	69,824	391	19,207	10,683
MINNESOTA	45	45	23,664	9,712	13,952	-	-	-
MISSISSIPPI	81	81	31,028	11,148	4,964	10,152	4,764	-
MISSOURI	113	113	51,007	46,435	4 572	-	-	-
MONTANA*	41	*	*	*	*	-	*	-
NEBRASKA	14	14	738	599	-	-	138	-
NEVADA	3	2	2,270	1,203	1,068	-	-	-
NEW HAMPSHIRE	5	2	0	-	-	-	-	-
NEW JERSEY	114	86	27,064	10,118	4,829	-	-	12,117
NEW MEXICO	1	U	U	-	-	-	-	-
NEW YORK	59	59	140,491	-	140,491	-	-	-
NORTH CAROLINA	97	97	49,032	23,817	25,215	-	-	-
NORTH DAKOTA	21	20	2,704	2,180	524	-	-	-
OHIO	155	100	49,376	45,720	3,656	-	-	-
OKLAHOMA	71	71	45,096	9,457	18,076	13,622	3,141	-
OREGON	34	34	12,565	8,351	2,270	-	-	1,944
PENNSYLVANIA	8	8	41,786	9,435	32,315	-	36	-
RHODE ISLAND**	-	-	-	-	-	-	-	-
SOUTH CAROLINA	46	46	25,121	79	20,367	2,688	1,987	-
SOUTH DAKOTA	7	U	U	-	-	-	-	-
TENNESSEE	95	95	20,834	3,046	6,440	4,619	6,728	-
TEXAS	137	71	33,901	14,704	13,999	-	54	5,144
UTAH	12	12	17,411	15,657	1,754	-	-	-
VERMONT**	-	-	-	-	-	-	-	-
VIRGINIA**	-	-	-	-	-	-	-	-
WASHINGTON	32	32	22,747	15,497	7,250	-	-	-
WEST VIRGINIA	49	49	6,312	-	6,312	-	-	-
WISCONSIN	109	108E	13,608	11,492E	2,116E	-	-	-
WYOMING	8	-	0	-	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-	-
PUERTO RICO*	1	-	*	-	-	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

NOTES: AMOUNTS AND PERCENTAGES MAY NOT ADD TO TOTALS DUE TO ROUNDING.

THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL STATE HEALTH AGENCIES. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATA BASE.

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 30. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM SOURCES OTHER THAN THE STATE HEALTH AGENCY, BY PROGRAM AREA, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL ADDITIONAL LHD EXPENDITURES (2)	PERSONAL HEALTH (3)	ENVIRONMENTAL HEALTH (4)	HEALTH RESOURCES (5)	LABORATORY (6)	GENERAL ADMINISTRATION (7)	FUNDS NOT ALLOCATED TO PROGRAM AREAS (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$2,309,768	$1,121,803	$264,465	$74,745	$23,805	$129,679	$695,191
ALABAMA+	44,973	-	-	-	-	-	44,973
ALASKA	U	-	-	-	-	-	-
ARIZONA+	220,556	205,007	11,575	1,333	-	2,591	50
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA	U	-	-	-	-	-	-
COLORADO+	24,679	13,573	7,404	-	-	3,702	-
CONNECTICUT	22,696	9,926	6,469	438	987	3,822	1,055
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	0	-	-	-	-	-	-
GEORGIA	45,260	-	-	-	-	-	45,260
HAWAII	482	432	-	-	-	50	-
IDAHO	U	-	-	-	-	-	-
ILLINOIS	164,959E	145,148	940	1,880	1,534	7,176	9,281
INDIANA+	34,110	14,126	12,046	2,354	914	4,670	-
IOWA	10,320	10,386	2,552	-	-	-	5,382
KANSAS	16,207E	-	-	-	-	-	16,207E
KENTUCKY+	49,973	39,079	1,399	50	-	-	9,445
LOUISIANA	U	-	-	-	-	-	-
MAINE	U	-	-	-	-	-	-
MARYLAND	U	-	-	-	-	-	-
MASSACHUSETTS	U	-	-	-	-	-	-
MICHIGAN+	177,568	80,226	35,552	29,589	1,061	31,140	-
MINNESOTA+	113,626	67,687	20,975	20,422	-	-	4,542
MISSISSIPPI+	0	-	-	-	-	-	-
MISSOURI	61,193	26,497E	23,743E	857E	3,856E	6,241E	-
MONTANA*	*	*	*	-	*	*	*
NEBRASKA	U	-	-	-	-	-	-
NEVADA	16,251	8,171	4,996	146	-	2,120	810
NEW HAMPSHIRE	U	-	-	-	-	-	-
NEW JERSEY+	76,405	30,802	27,019	-	-	18,584	-
NEW MEXICO	1,150	-	1,084	-	-	66	-
NEW YORK	U	-	-	-	-	-	-
NORTH CAROLINA+	137,548	-	-	-	-	-	137,548
NORTH DAKOTA	6,842	-	-	-	-	-	6,842
OHIO+	U	-	-	-	-	-	-
OKLAHOMA	14,124	5,476	3,806	-	938	3,904	-
OREGON	U	-	-	-	-	-	-
PENNSYLVANIA+	46,377	-	-	-	-	-	46,377
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	U	-	-	-	-	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE	U	-	-	-	-	-	-
TEXAS	105,372E	-	-	-	-	-	105,372E
UTAH+	17,774	8,354	6,043	533	711	2,133	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA**	-	-	-	-	-	-	-
WASHINGTON	86,020	46,305	17,448	7,598	2,472	12,197	-
WEST VIRGINIA+	13,333E	6,933E	2,533E	-	-	2,400E	1,467E
WISCONSIN	45,142E	40,627E	3,500E	-	1,015E	-	-
WYOMING	684	659	25	-	-	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO*	*	-	-	-	-	-	*
VIRGIN ISLANDS**	-	-	-	-	-	-	-

* DATA HAVE BEEN ESTIMATED FOR THE SHAS IN MONTANA, AMERICAN SAMOA, PUERTO RICO, AND THE VIRGIN ISLANDS, WHICH DID NOT REPORT TO THE PUBLIC HEALTH FOUNDATION FOR FISCAL YEAR 1989. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

** THE SHA REPORTED THAT, USING THE PUBLIC HEALTH FOUNDATION'S DEFINITION OF LHD, THERE WERE NO LHDS IN THE STATE.

+ THE SHA REPORTED THAT THESE FIGURES REPRESENT THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS IN THE STATE.

NOTES: THE DATA IN THIS TABLE RELATE ONLY TO EXPENDITURES OF OFFICIAL LOCAL HEALTH DEPARTMENTS. THE PUBLIC HEALTH EXPENDITURES OF OTHER AGENCIES SUCH AS SEPARATE MENTAL HEALTH AUTHORITIES, ENVIRONMENTAL AGENCIES, AND HOSPITAL AUTHORITIES ARE NOT REFLECTED IN THE PUBLIC HEALTH FOUNDATION'S DATA BASE.

DATA HAVE BEEN ESTIMATED FOR SHAS UNABLE TO PROVIDE DATA ON ADDITIONAL EXPENDITURES OF LHDS. ESTIMATED DATA HAVE BEEN INCLUDED IN THE UNDERLINED TOTALS.

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., WASHINGTON, D.C. 20005.

APPENDIX TABLE 31. LOCAL HEALTH DEPARTMENT EXPENDITURES FROM SOURCES OTHER THAN THE STATE HEALTH AGENCY, BY SOURCE OF FUNDS, FISCAL YEAR 1989

STATES AND TERRITORIES (1)	TOTAL ADDITIONAL LHD EXPENDITURES (2)	FEDERAL GRANT AND CONTRACT FUNDS (3)	STATE FUNDS (4)	LOCAL FUNDS (5)	FEES AND REIMBURSEMENTS (6)	OTHER SOURCES (7)	SOURCE UNKNOWN (8)
			(THOUSANDS OF DOLLARS)				
TOTAL	$2,309,768	$142,723	$145,277	$1,241,111	$435,711	$37,740	$307,203
ALABAMA+	44,973	-	-	44,973	-	-	-
ALASKA	U	-	-	-	-	-	-
ARIZONA***+	220,556	6,077	5,010	86,691	120,198	2,571	19
ARKANSAS**	-	-	-	-	-	-	-
CALIFORNIA***	U	-	-	-	-	-	-
COLORADO+	24,679	313	-	14,718	9,648	-	-
CONNECTICUT	22,696	-	-	22,696	-	-	-
DELAWARE**	-	-	-	-	-	-	-
DIST. OF COL.**	-	-	-	-	-	-	-
FLORIDA+	0	-	-	-	-	-	-
GEORGIA	65,260	-	-	27,640	12,674	4,946	-
HAWAII+	492	-	-	492	-	-	-
IDAHO	U	-	-	-	-	-	-
ILLINOIS	164,959E	13,400E	25,312	66,263	17,360	12,529	30,087
INDIANA***+	34,110	390	-	28,965	4,485	270	-
IOWA	10,320	-	-	9,862	7,637	821	-
KANSAS	16,207E	-	-	-	-	-	16,207E
KENTUCKY+	49,973	1,056	-	23,539	25,378	-	-
LOUISIANA	U	-	-	-	-	-	-
MAINE***	U	-	-	-	-	-	-
MARYLAND	U	-	-	-	-	-	-
MASSACHUSETTS	U	-	-	-	-	-	-
MICHIGAN+	177,568	13,200E	-	104,923	50,752	8,693	-
MINNESOTA+	113,626	1,981	5,870	105,775	-	-	-
MISSISSIPPI+	0	-	-	-	-	-	-
MISSOURI	61,193	857	3,196	49,577	7,564	-	-
MONTANA*	*	-	-	*	*	-	*
NEBRASKA	U	-	-	-	-	-	-
NEVADA	16,251	2,696	770	10,073	2,609	104	-
NEW HAMPSHIRE	U	-	-	-	-	-	-
NEW JERSEY+	76,405	10,438	3,767	1,289	-	-	3,911
NEW MEXICO***	1,150	-	-	1,150	-	-	-
NEW YORK	U	-	-	-	-	-	-
NORTH CAROLINA+	137,568	-	-	137,568	-	-	-
NORTH DAKOTA***	6,062	1,769	-	3,467	1,255	351	-
OHIO+	U	-	-	-	-	-	-
OKLAHOMA+	14,124	1,054	730	10,869	1,367	104	-
OREGON***	U	-	-	-	-	-	-
PENNSYLVANIA+	46,377	-	-	-	-	-	46,377
RHODE ISLAND**	-	-	-	-	-	-	-
SOUTH CAROLINA	U	-	-	-	-	-	-
SOUTH DAKOTA	U	-	-	-	-	-	-
TENNESSEE	U	-	-	-	-	-	-
TEXAS	105,372E	U	U	U	U	U	105,372E
UTAH+	17,774	-	-	9,827	7,947	-	-
VERMONT**	-	-	-	-	-	-	-
VIRGINIA**	-	-	-	-	-	-	-
WASHINGTON***	86,020	16,215	-	43,596	23,389	2,820	-
WEST VIRGINIA+	13,333E	101E	-	4,247E	5,999E	2,986E	-
WISCONSIN	45,142E	-	-	-	-	-	45,142E
WYOMING	684	-	-	600	84	-	-
AMERICAN SAMOA**	-	-	-	-	-	-	-
GUAM**	-	-	-	-	-	-	-
PUERTO RICO*	*	*	-	*	-	-	-
VIRGIN ISLANDS**	-	-	-	-	-	-	-

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*** THE SHA REPORTED THAT THERE WERE ADDITIONAL FEES AND REIMBURSEMENTS NOT RETAINED BY THE LHD, BUT WHICH REVERTED TO THE GENERAL REVENUES OF THE LOCAL OR STATE GOVERNMENTS.

\+ THE SHA REPORTED THAT THESE FIGURES REPRESENT THE TOTAL AMOUNT OF ADDITIONAL LHD MONIES EXPENDED BY ALL LHDS IN THE STATE.

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SOURCE: PUBLIC HEALTH FOUNDATION, 1220 L STREET, N.W., SUITE 350, WASHINGTON, D.C. 20005.

NOTES AND DEFINITIONS

Amounts and percentages may not add to totals due to rounding.

The word states in this report should be understood to mean states, territories, and the District of Columbia unless the context indicates otherwise.

Local health service providers (LHSPs) include official local health departments, substate health units, and contractual/grant service providers.

Definitions:

State health agency (SHA) : the agency or department headed by the state or territorial health official.

Program : a set of identifiable services organized to solve health-related problems or to meet specific health or health-related needs, provided to or on behalf of the public, by or under the direction of an organizational entity in a state health agency, and for which reasonably accurate estimates of expenditures can be made.

Local health department (LHD) : an official (governmental) public health agency which is, in whole or in part, responsible to a substate governmental entity or entities. An entity may be a city, county, city-county, federation of counties, borough, township, or any other type of substate governmental entity. A local health department must:

- Have a staff of one or more full-time professional public health employees (e.g., public health nurse, sanitarian);
- Deliver public health services;
- Serve a definable geographic area; and
- Have identifiable expenditures and/or budget in the political subdivision(s) it serves.

Official substate health units: Public health units operated by the state health agency that provide direct public health services at the community level in lieu of an official local health department.

Contractual/grant service providers: Nongovernmental agencies that provide health or environmental services to the community under a grant or contract from the state health agency. They may be primary care centers (i.e., neighborhood health centers, HMOs, and other ambulatory care providers) or specialized health care facilities such as substance abuse clinics, HIV counseling and testing sites, and family planning clinics.

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